CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86) Ref: GEN\FISCALNT.MST

A) DATE:

August 24, 2004

FILE NUMBER:

Original Fiscal Note ■ Substitute □

SUBJECT: Resolution authorizing and directing the Commissioner of Public Works to execute a Permanent Highway Easement Agreement with the Milwaukee County as part of the improvement of South 6th Street between West Ohio Avenue to West Hayes Avenue for the purpose of constructing of a bus passenger loading area.

B) SUBMITTED BY (NAME/TITLE/DEPT/EXT.): Jeffrey S. Polenske, P.E., City Engineer, DPW, Infrastructure Services Div., Ext. 2400 C) CHECK ONE:

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. \square ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. ☐ LIST ANTICIPATED COSTS IN SECTION G BELOW. ■ NOT APPLICABLE/NO FISCAL IMPACT. CONTINGENT FUND (CF) D) CHARGE TO:

DEPARTMENTAL ACCOUNT (DA) ☐ SPECIAL PURPOSE ACCOUNTS (SPA) CAPITAL PROJECTS FUND (CPF) ☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA) ☐ OTHER (SPECIFY) SAVINGS EXPENDITURE REVENUE SPECIFY TYPE/USE ACCOUNT **PURPOSE** SALARIES/WAGES: SUPPLIES: **MATERIALS:** NEW EQUIPMENT: **EQUIPMENT REPAIR:** -0-OTHER: Permanent Improvement Funds TOTALS: F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. ☐ 1-3 YEARS ☐ 3-5 YEARS □ 3-5 YEARS ☐ 1-3 YEARS ☐ 1-3 YEARS ☐ 3-5 YEARS G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: Further Common Council action will be required before construction can proceed.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE \Box

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: