

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE JANUARY 7, 2002

FILE NUMBER: 011222

Original Fiscal Note  Substitute

SUBJECT: Resolution authorizing the Fire Department to accept two grant allocations from the State of Wisconsin relative to hazardous material response services.

B) SUBMITTED BY (Name/title/dept./ext.): Deputy Chief Donald Doro, Fire, X8943

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

| E) PURPOSE        | SPECIFY TYPE/USE    | ACCOUNT | EXPENDITURE    | REVENUE        | SAVINGS |
|-------------------|---------------------|---------|----------------|----------------|---------|
| SALARIES/WAGES:   |                     |         |                |                |         |
|                   |                     |         |                |                |         |
| SUPPLIES:         |                     |         |                |                |         |
|                   |                     |         |                |                |         |
| MATERIALS:        |                     |         |                |                |         |
|                   |                     |         |                |                |         |
| NEW EQUIPMENT:    | Detection equipment | 006300  | \$4,000        | \$4,000        |         |
|                   | Computer equipment  |         | \$1,000        | \$1,000        |         |
| EQUIPMENT REPAIR: |                     |         |                |                |         |
|                   |                     |         |                |                |         |
| OTHER:            |                     |         |                |                |         |
| Indirect cost     |                     |         | \$2,454        |                |         |
|                   |                     |         |                |                |         |
| <b>TOTALS</b>     |                     |         | <b>\$7,454</b> | <b>\$5,000</b> |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

|                                    |                                    |  |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

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H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:  
 Department estimate.

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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE