NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CBGA <u>Recomm</u>
	Community Organizing	DED		
	Harambee Ombudsman Project, Inc.	RFP Community Prosecution Unit	150,000	122,500
	Milwaukee Alfiance	Community Prosecution Unit	150,000	122,500
	Southside Organizing Committee Resolution #050843	Community Prosecution Unit	122,500 422,500	0 245,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding Category	Requested <u>Amount</u>	CDBG CBGA Recomm
	Public Service			
	Daughters of Luke, Ltd.	NO-RFP Senior Services	222,720	222,700
	Interfaith Older Adult Programs, Inc.	Senior Services	25,000	25,000
	Lao Family Community, Inc.	Senior Services	25,000	25,000
	Neighborhood House of Milwaukee, Inc.	Senior Services	15,000 287,720	14,800 287,500
	Milwaukee Health Services, Inc.	NO-RFP Health Services	75,000	75,000
	Community Advocates, Inc.	NO-RFP Tenant Assistance Program	93,400	93,400
	Council for the Spanish Speaking	RFP English-as-a-Second Language	60,000	30,000
	Hmong/American Friendship Assoc. Inc.	English-as-a-Second Language	18,000	0
	Journey House, Inc.	English-as-a-Second Language	60,000	30,000
	Silver Spring Neighborhood Center	English-as-a-Second Language	34,408	0
	UMOS, Inc.	English-as-a-Second Language	30,000	0
	Wisconsin Hispanic Scholarship Foundation	English-as-a-Second Language	54,350	0
		NO DED	256,758	60,000
	Benedict Center	NO-RFP Community Justice Center	41,000	41,000
	Howard Fuller Educational Foundation, Inc.	Community Justice Center - 3rd District	41,000	41,000
	Howard Fuller Educational Foundation, Inc.	Community Justice Center - Metcalfe Park	41,000	41,000
	Community Enterprises of Greater Milwaukee	RFP Employment Services - Job Placement	123,000 50,000	123,000 25,000
	Enrichment Opportunities Institute of Training, Inc.	Employment Services - Job Placement	150,000	0
	Esperanza Unida, Inc.	Employment Services - Job Placement	63,280	0
	Grand Avenue Club	Employment Services - Job Placement	30,000	30,000
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	57,000	50,000
	Interfaith Older Adult Programs	Employment Services - Job Placement	25,000	0
	Journey House, Inc.	Employment Services - Job Placement	40,000	25,000
	Lincoln Park Community Center, Inc.	Employment Services - Job Placement	60,000	0
	Milwaukee Careers Cooperative	Employment Services - Job Placement	85,000	85,000
	Milwaukee Urban League	Employment Services - Job Placement	50,000	25,000
	Northwest Side Comm Dev Corp	Employment Services - Job Placement	51,800	30,000
	Riverworks Development Corp.	Employment Services - Job Placement	36,000	36,000

NSP <u>Area</u>	Organization Name Public Service (continue)	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CBGA <u>Recomm</u>
	Volunteers of America of Wisconsin	Employment Services - Job Placement	26,500	0
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	85,490	55,000
	Wisconsin Hispanic Scholarship Foundation	Employment Services - Job Placement	80,083	0
	Wisconsin Regional Training Partnership Inc./Big Step	Employment Services - Job Placement	60,085	0
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	100,000	25,000
	Carter's Christian Academy, Inc	Employment Services - Job Training & Placement	150,000	0
	Center Street Learning Center	Employment Services - Job Training & Placement	80,000	0
	COPE Behavioral Services, Inc.	Employment Services - Job Training & Placement	62,750	0
	Enrichment Opportunities Institute of Training, Inc.	Employment Services - Job Training & Placement	100,000	0
	Esperanza Unida, Inc.	Employment Services - Job Training & Placement	75,167	0
	H.I.M. Resource Center	Employment Services - Job Training & Placement	0	0
	Milwaukee Community Service Corp.	Employment Services - Job Training & Placement	100,000	0
	Mother Kathryn Daniels Conference Center	Employment Services - Job Training & Placement	124,300	0
	New Life New Beginnings Outreadh Inc.	Employment Services - Job Training & Placement	43,453	0
	Osker Ellis Machinist Training Academy, Inc./Bridges	Employment Services - Job Training & Placement	226,000	0
	Northwest Side Comm Dev Corp	Employment Services - Job Training & Placement	51,800	0
	Reconstruct, Inc.	Employment Services - Job Training & Placement	18,000	0
	Riverworks Development Corp.	Employment Services - Job Training & Placement	79,500	79,000
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	121,406	110,000
	Wisconsin Hispanic Scholarship Foundation	Employment Services - Job Training & Placement	323,244	0
	Wisconsin Regional Training Partnership Inc./Big Step	Employment Services - Job Training & Placement	60,022	0
	Wiscraft, Inc. Resolution #050843	Employment Services - Job Training & Placement	25,000 2,690,880	25,000 600,000
	Total Public Service		3,526,758	1,238,900

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	CDBG CBGA Recomm
	Economic Development			
	Amazing Ministry Worship Center	RFP Special Economic Development/Business Assistance	6,400	0
	Hispanic Chamber of Commerce of Wis	Special Economic Development/Business Assistance	80,000	55,000
	Hmong/American Friendship Assoc. Inc.	Special Economic Development/Business Assistance	66,039	0
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development/Business Assistance	75,000	75,000
	Midtown Neighborhood Association	Special Economic Development/Business Assistance	40,000	0
	Northwest Side Comm Dev Corp	Special Economic Development/Business Assistance	84,500	25,000
	Riverworks Development Corp.	Special Economic Development/Business Assistance	80,000	50,000
	Wisconsin Women's Business Initiative Corp. Resolution #050843	Special Economic Development/Business Assistance	50,000	45,000
	Total Economic Development		481,939	250,000

NSP <u>Area</u>	Organization <u>Name</u> Planning	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CBGA Recomm
		RFP		
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	60,000	50,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	174,000	124,000
			234,000	174,000
		NO-RFP		
	Burleigh Street Community Dev. Corp.	Mainstreet Program	70,000	70,000
-	Layton Boulevard West Neighbors	Mainstreet Program	70,000	70,000
	Lincoln Village Business Association	Mainstreet Program	70,000	70,000
			. 0,000	. 0,000
	West End Development Corporation	Mainstreet Program	75,000	70,000
	Resolution #050843		285,000	280,000
	Total Planning		519,000	454,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CBGA <u>Recomm</u>
	Youth Services			
	Agape Community Center, Inc.	NO-RFP Youth Services	29,000	29,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	25,000	25,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	54,000	54,000
	Boys & Girls Club of Gtr Milw-Hillside Club	Youth Services	54,000	54,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	54,000	54,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	54,000	54,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	54,000	54,000
	Career Youth Development, Inc.	Youth Services	24,000	24,000
	Center for Teaching Entrepreneurship	Youth Services	24,000	24,000
	Children's Outing Association - Riverwest Center	Youth Services	84,000	84,000
	Children's Outing Association - Burleigh Center	Youth Services	88,000	88,000
	Esperanza Unida, Inc.	Youth Services	24,000	24,000
	Hmong/American Friendship Assoc. Inc.	Youth Services	24,000	24,000
	Hope House of Milwaukee, Inc.	Youth Services	19,000	19,000
	Howard Fuller Educational Foundation, Inc.	Youth Services	60,000	34,000
	Journey House, Inc.	Youth Services	50,000	50,000
	Latino Community Center	Youth Services	104,000	104,000
	Merrill Park Neighborhood Association	Youth Services	39,000	39,000
	Milwaukee Christian Center	Youth Services	35,000	35,000
	Milwaukee Christian Center	Youth Services	40,000	40,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	24,000	24,000
	Modjeska Youth Theatre Company, Inc.	Youth Services	80,000	24,000
	Neighborhood House of Milwaukee	Youth Services	110,000	34,000
	Northcott Neighborhood House	Youth Services	24,000	24,000
	Pearls for Teen Girls, Inc.	Youth Services	24,000	24,000
	Residential Living Services, Inc.	Youth Services	24,000	24,000
	Rosalie Manor Community & Family Services	Youth Services	24,000	24,000
	Running Rebels Community Organization, Inc.	Youth Services	73,000	73,000
	Safe & Sound, Inc.	Youth Services	275,000	268,000
	Teen Approach, Inc.	Youth Services	24,000	24,000
	United Community Center	Youth Services	45,000	60,000
	Walker's Point Center for the Arts	Youth Services	25,000	25,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	CDBG CBGA Recomm
	Homebuyer Counseling	Vo. 757		
	Career Youth Development, Inc.	NO-RFP Homebuyer Counseling Services	45,000	45,000
	Hmong/American Friendship Assoc. Inc.	Homebuyer Counseling Services	50,000	50,000
	Housing Resources, Inc.*	Homebuyer Counseling Services	60,000	100,000
	Select Milwaukee, Inc.*	Homebuyer Counseling Services	80,000	60,000
	United Community Center Resolution #050843 *Includes funds formerly awarded to NHS	Homebuyer Counseling Services	45,000	45,000
	Total Homebuyer Counseling		280,000	300,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding Category	Requested <u>Amount</u>	CDBG CBGA Recomm
	Technical Assistance			
	Amazing Ministry Worship Center Youth Ministries	RFP Technical Asst for CBO's	1,800	0
	Non-Profit Center of Milwaukee, Inc.	Technical Asst for CBO's	100,000	100,000
	Resolution #050843 Total Technical Assistance		101,800	100,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding Category	Requested Amount	CDBG CBGA Recomm
	Homeless Shelters LaCausa, Inc.	NO-RFP Crisis Emergency Shelter for Abused and Neglected Children	27,590	27,590
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	55,092	55,092
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	26,590	26,590
	Milwaukee Women's Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	110,205	110,205
	Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	152,006	152,006
	Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	118,980	118,980
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	73,160	73,160
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	109,740	109,740
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	93,112	93,112
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	54,341	54,167
	Task Force of Family Violence, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	97,896	97,896
	Counseling Center of Milw Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,906	25,892
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	74,364	74,364
	Community Advocates, Inc. Resolution #050843	Continuum of Care Coordinator	10,206	10,206
	Total Homeless Shelters		1,029,188	1,029,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding Category	Requested Amount	CDBG CBGA Recomm
	Housing	RFP		
	Milwaukee Christian Center-NIP	Handicapped Accessible Ramps	150,000	150,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Handicapped Accessible Ramps	150,000 300,000	0 150,000
	Lisbon Avenue Neighborhood Development	NO-RFP Housing - HomeSource Building Materials Distribution Program	40,000	40,000
	Gilbraltar Development Corp.	NO-RFP Housing - Neighborhood Improvement Program (NIP)	70,000	70,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	175,000	98,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	357,000	357,000
	West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	182,000	182,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	175,000 959,000	105,000 812,000
	Amazing Ministry Worship Center	RFP Housing - Neighborhood Improvement Program (NIP)	7,980	0
	Social Development Commission*	Housing - Neighborhood Improvement Program (NIP)	10,000	70,000
	Wisconsin Hispanic Scholarship Foundation	Housing - Neighborhood Improvement Program (NIP)	9,495 27,475	<u>0</u> 70,000
	Acquire/Rehab/Sell & New Construction Pool	Affordable Housing (Acquire/Rehab/Sell & New Construction)	392,000	392,000
	Howard Fuller Educational Foundation, Inc.	NO-RFP General Housing Production/Rehab (Freshstart Program)	25,000	25,000
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	25,000	25,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	25,000 75,000	25,000 75,000
	Lisbon Avenue Neighborhood Development	NO-RFP Housing - Minor Home Repair	110,000	55,000
	Housing Resources, Inc.*	Housing - Minor Home Repair	120,000	60,000
	Milwaukee Christian Center-NIP	Housing - Minor Home Repair	75,000	30,000
	Sherman Park Community Association	Housing - Minor Home Repair	100,000	65,000
	West End Development Corporation	Housing - Minor Home Repair	75,000	70,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	50,000 530,000	50,000 330,000
	Lisbon Avenue Neighborhood Development	NO-RFP Tool Loan Program	25,000	25,000
	Housing Resources, Inc.*	Tool Loan Program	75,000 100,000	75,000 100,000
	Select Milwaukee, Inc. Resolution #050843	NO-RFP Admin - American Dream Downpayment Initiative (ADDI)	50,000	50,000
	*Includes funds formerly awarded to NHS Total Housing	I	2,473,475	2,019,000

YEAR 2006 FUNDING RECOMMENDATIONS Entitlement Funds HOME Investment Partnerships (HOME)

Organization <u>Name</u>	Funding Category	Requested <u>Amount</u>	HOME CBGA <u>Recomm</u>
Housing			
Wisconsin Hispanic Scholarship Foundation	RFP Housing - Neighborhood Improvement Program (NIP)	216,750	o
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000
Bishop's Creek Development	Affordable Housing (Acquire/Rehab/Sell & New Construction)	75,000	0
CCTR Group, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	280,000	0
DAAR Development Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDC	280,000	280,000
Harambee Ombudsman Project, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	160,000	0
Legacy Redevelopment Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDC	400,000	280,000
Tri-Corp. Housing, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	1,000,000	0
CCTR Group, Inc.	CHDO Operating HOME Funds	56,000	0
DAAR Development Corp.	CHDO Operating HOME Funds	56,000	56,000
Legacy Redevelopment Corp.	CHDO Operating HOME Funds	80,000	56,000
	NO-RFP		
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDC	280,000	280,000
Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDC	216,000	200,000
West End Development Corporation	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDC	680,000	640,000
Acquire/Rehab/Sell & New Construction Pool	Affordable Housing (Acquire/Rehab/Sell & New Construction)	320,000	320,000
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	56,000	56,000
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	32,000	40,000
West End Development Corporation	CHDO Operating HOME Funds	136,000	128,000
Have and College Educational Equadation Inc.	General Housing Production/Rehab (Freshstart Program)	100,000	100,000
Howard Fuller Educational Foundation, Inc.	General Housing Production/Rehab (Freshstart Program)	100,000	100,000
Milwaukee Christian Center-NIP	•	100,000	100,000
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	100,000	,00,000
Gilbraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	612,500	344,000
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,249,500	1,249,500
West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	637,000	637,000

YEAR 2006 FUNDING RECOMMENDATIONS Entitlement Funds HOME Investment Partnerships (HOME)

Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	HOME CBGA Recomm
Housing (continue)			
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	612,500	367,500

Resolution #050843

YEAR 2006 FUNDING RECOMMENDATIONS Entitlement Funds Emergency Shelter Grant (ESG)

Organizatìon <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	ESG CBGA <u>Recomm</u>
Homeless Shelters			
LaCausa, Inc.	NO-RFP Crisis Emergency Shelter for Abused and Neglected Children	30,975	30,975
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	29,514	29,514
Milwaukee Women's Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	83,413	83,413
Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	54,521 167,448	54,521 167,448
•			00.400
American Red Cross Greater Milwaukee Chapter	Emergency/Transitional Shelter for Homeless Individuals and Families	26,189	26,189
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	52,120	52,120
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	100,522	100,522
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	89,526	89,526
Salvation Army	Emergency/Transitional Shelter for Homeless Individuals and Families	99,882	99,882
Social Development Commission	Emergency/Transitional Shelter for Homeless Individuals and Families	101,790	101,790
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Individuals and Families	44,386	44,254
		514,415	514,283
Counseling Center of Milw Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	21,157	21,157
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	23,792	23,792
Resolution #050843		44,949	44,949
Total Proposed 2006 ESG Funding	ı	757,787	757,655
			