

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 19, FILE # 041602

MARCH 23, 2005

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File # 041602 is a resolution authorizing the purchase of equipment, material, and services for maintaining the Building Management Computerized Systems.

Background

1. This resolution authorizes the supply, installation and maintenance of equipment and material for the operation and maintenance of the Building Management Computerized System by Johnson Controls, Inc. to provide compatibility of equipment and undivided responsibility for maintenance and servicing the equipment.
2. The DPW-Operations, Facilities Development and Management Section has a Building Management Computerized System in the Municipal Building, City Hall, the 809 Broadway Building and several outlying buildings.
3. Building modifications and alterations made to the heating, ventilating, and air conditioning (HVAC) systems in these buildings require changes in the controls for these systems and the monitoring conducted by the Building Management Computerized System.
4. This resolution is a standard request to initiate the contract for these systems' supply, installation and maintenance.

Discussion

1. The Building Management Computerized System assures proper control of HVAC in the municipal buildings.
2. Building modifications and office alterations have created the need for changes to, and expansion of, the existing system.
3. The resolution creates spending authority for DPW-Operations, Facilities Development and Management Section to prepare this project for initiation and completion in 2005.
4. This resolution will also allow DPW-Operations, Facilities Development and Management Section to remain with a vendor (Johnson Controls, Inc.) who is familiar with this city system and is able to provide compatible equipment and undivided responsibility for maintaining and servicing this equipment.

Fiscal Effect

1. Total expenditures related to this request are \$2,400,000.
2. \$800,000 will be charged to departmental accounts for services obtained, including replacement materials and installation expenses.
3. \$1,600,000 is to be charged to Capital Accounts.

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LRB-Fiscal Review Section
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