



City of Milwaukee Fiscal Impact Statement

A

Date 10/21/2021 **File Number** 211021
Subject Communication from the Fire Department amending the Positions Ordinance to add 911 Dispatcher positions

B

Submitted By (Name/Title/Dept./Ext.) Amanda Lewis, Business Finance Manager, X5205

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair.

E

Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

Annual salaries plus fringe benefits for 6 911-Dispatcher positions at General City rate

G			
Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Salary	\$306,588.36	\$
	Fringe (46%)	\$141,030.64	
Supplies/Materials		\$	\$
Equipment		\$	\$
Services		\$	
Other			
TOTALS		\$447,619.00	

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

I

List any costs not included in Sections E and F above.

J

Additional information.