

**LRB- RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**JUNE 25, 2009**

**ITEM 8, FILE # 090241**

**File # 090241 is a resolution relative to the application, acceptance and funding of the Milwaukee Breast and Cervical Cancer Awareness Grant from the State of Wisconsin.**

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Breast and Cervical Cancer Awareness Grant from the State of Wisconsin Department of Health Services.
2. This is a continuing grant under the Wisconsin Women's Cancer Control Program. The funding proposed for the year beginning July 1, 2009, is the same amount, \$104,372, as budgeted for the current grant year authorized by Common council Resolution File # 080283.
3. The primary purpose of the Breast and Cervical Cancer Awareness Program (BCCAP) is to educate and motivate women to take decisive actions that will prevent premature death and disability due to cancer and other conditions.
4. BCCAP is expanding in scope during the current grant cycle and now includes health promotion and risk reduction for cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence. The focus continues to be upon low-income women, 35-64 years of age, in the city of Milwaukee.

**Discussion**

1. The period of the proposed grant is July 1, 2009, through June 30, 2010.
2. The proposed budget provides for the continued funding of 1 existing position of Well Women's Program Manager (SG 07).
3. This program and budget are integrated within the Milwaukee Health Department's Well Women's Program. The Well Women's Program includes collaboration with community health providers.
4. The proposed grant budget provides:

**Personnel**

Well Women's Program Manager \$ 67,500

**Fringe**

41% 27,675

**Supplies and Materials**

Office and Screening Supplies, X-ray Films 5,127

**Services**

Postage, Temporary Driver, Van Maintenance 4,000

**TOTAL \$104,302**

5. The resolution in File #090241 authorizes the City Comptroller to commit \$104,302 grantor share funds within the Project/Grant Parent of the 2009 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts, to incur costs consistent with the award documents including costs of travel and training, and to enter into contacts.

**Fiscal Impact**

1. The total amount of this grant is \$104,302, entirely grantor share.
2. No City match is required and there is no impact on the tax levy.

Prepared by: Richard L. Withers, ext. 8532  
LRB-Research and Analysis Section  
June 22, 2009

Cc: Marianne C. Walsh  
W. Martin Morics  
Bevan Baker  
Raquel Filmanowicz  
Yvette Rowe  
Lisa Phillips  
Renee Joos