

CITY OF MILWAUKEE FISCAL NOTE

A) Date: February 9, 2006

File Number: 051372
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on February 7, 2006

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One: Adoption of this file authorizes expenditures (*Reclassification*)
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable (*New positions included in 2006 budget*).

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classifications recommended for three new positions in the 2006 budget in DPW-Infrastructure Services Division.</i> <i>Reclassification of one Architect III position in the DPW-Operations Division.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of February 23, 2006
 City Service Commission Meeting of February 7, 2006

NEW COST FOR 2006										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
2	DPW-Infrastructure	New Positions	N/A	Civil Engineer II*	626	N/A	N/A	N/A	N/A	N/A
1	DPW-Infrastructure	New Position	N/A	Engineering Drafting Technician II*	602	N/A	N/A	N/A	N/A	N/A
1	DPW-Operations	Architect III	628	Architect IV**	630	\$60,953	\$69,302	\$6,422	\$1,313	\$7,736
4								\$6,422	\$1,313	\$7,736

*Assume changes are effective Pay Period 1 (January 1, 2006).

**Assume change is effective Pay Period 7 (March 26, 2006).

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
2	DPW-Infrastructure	New Positions	N/A	Civil Engineer II	626	N/A	N/A	N/A	N/A	N/A
1	DPW-Infrastructure	New Position	N/A	Engineering Drafting Technician II	602	N/A	N/A	N/A	N/A	N/A
1	DPW-Operations	Architect III	628	Architect IV*	630	\$60,953	\$69,302	\$8,349	\$1,707	\$10,056
4								\$8,349	\$1,707	\$10,056

Note: Totals may not be to the exact dollar due to rounding.