



**SBE and RPP Participation  
Quarterly Performance Report  
through September 30, 2020**

**Submitted by:**



**Date: October 28, 2020**

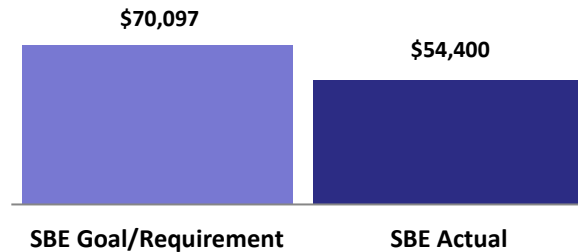
## Project Summary

Villard Commons is a 43-unit apartment project on West Villard Street between 36<sup>th</sup> and 37<sup>th</sup> Streets. Villard Commons will consist of seven one-bedroom units, 36 two-bedroom units and 1,758-square-foot commercial space.

Developer	Villard Commons LLC
Project Address	3621 W Villard Avenue, Milwaukee, WI 53209
Construction Manager	BCM LLC
Professional Services Cost Subject to Inclusion	\$70,097
Professional Services Draws to Date	\$39,591
Construction Cost Subject to Inclusion	\$4,689,310
Construction Draws to Date	\$2,399,237

## SBE Professional Services Inclusion

Through September 30, 2020, this project has achieved 14.0% Professional Services inclusion.



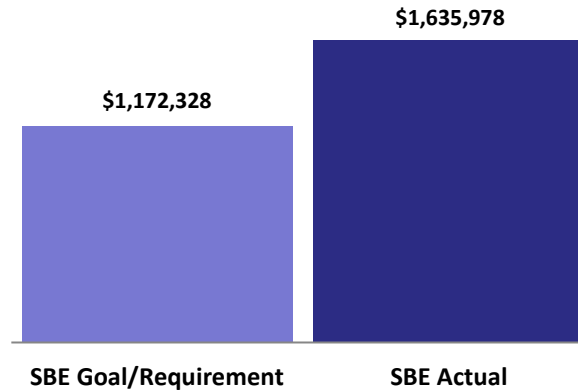
Total Value of SBE Payments	Goal/Requirement	Actual	Status
SBE Participation Percentage	18.0%	14.0%	-4.0%
Value of SBE Participation	\$70,097	\$54,400	-\$15,697

Table 1: Professional Services Inclusion

NAME OF CERTIFIED FIRM	DBE / SBE	SUBCONTRACTOR OF	SERVICE PERFORMED OR MATERIALS SUPPLIED	SUBCONTRACT AWARD AMOUNT	TOTAL AMOUNT PAID TO DATE
Chaput Land Survey	DBE / SBE	Villard Commons LLC	Survey	\$ 10,525	\$ 7,188
Cross Management Services, Inc.	DBE / SBE	Villard Commons LLC	Inclusion Consultant	\$ 20,000	\$ 8,689
K. Singh & Associates, Inc.	DBE / SBE	Villard Commons LLC	Civil Engineering	\$ 23,875	\$ 23,875
<b>TOTAL INCLUSION</b>				<b>\$ 54,400</b>	<b>\$ 39,751</b>
<b>INCLUSION, AS PERCENT OF PROFESSIONAL SERVICES COST SUBJECT TO INCLUSION</b>				<b>14.0%</b>	
<b>INCLUSION, AS PERCENT OF PROFESSIONAL SERVICES PAID</b>					<b>100.0%</b>

## SBE Construction Inclusion

Through September 30, 2020, this project has achieved 34.9% SBE participation for Construction.



Total Value of SBE Payments	Goal/Requirement	Actual	Status
SBE Participation Percentage	25.0%	34.9%	+9.9%
Value of SBE Participation	\$1,172,328	\$1,635,918	+\$463,590

**Table 2: Construction SBE Inclusion**

NAME OF CERTIFIED FIRM	DBE/SBE	SUBCONTRACTOR OF	SERVICE PERFORMED OR MATERIALS SUPPLIED	SUBCONTRACT AWARD AMOUNT	TOTAL AMOUNT PAID TO DATE
Devix Heating & Cooling	SBE	BCM, LLC	HVAC	\$ 405,240	\$ 130,500
FDM Construction, LLC	SBE	BCM, LLC	Drywall/Insulation	\$ 407,000	\$ -
Foust Foundations, Inc.	SBE	BCM, LLC	Concrete	\$ 294,678	\$ 252,358
Hernandez Roofing, LLC	SBE	BCM, LLC	Roofing	\$ 150,000	\$ 121,500
LaBrant & Associates, LLC	DBE	BCM, LLC	Painting	\$ 120,000	\$ -
Spencer Renovation and Construction,	SBE	BCM, LLC	Siding Installation	\$ 150,000	\$ -
Spencer Renovation and Construction,	SBE	BCM, LLC	Finished Carpentry	\$ 109,000	\$ -
<b>TOTAL INCLUSION</b>				<b>\$ 1,635,918</b>	<b>\$ 504,358</b>
<b>INCLUSION, AS PERCENT OF CONSTRUCTION COST SUBJECT TO INCLUSION</b>				<b>34.9%</b>	
<b>INCLUSION, AS PERCENT OF CONSTRUCTION DRAWS</b>					<b>16.9%</b>

## RPP Participation<sup>1</sup>

As shown in the Table 3 below, the RPP inclusion achieved is 20.7% when the bonus hours for SIA RPP and RPP Apprentice hours are included. The SIA RPP bonus hours and Apprentice RPP bonus hours were calculated in accordance with the following Sections of the HR Agreement for the project:

### Section III.A.2. of the HR Agreement reads,

"In accordance with sec. 355-7-2-a-1 of the MCO, at least one-quarter of the 40% resident utilization requirement shall be performed by unemployed or underemployed residents who maintain their permanent residence in zip codes established as high-poverty. Every worker hour exceeding this requirement shall count for **1.5** hours toward the overall 40% resident utilization requirement for the PROJECT. " (bold added)

Actual SIA RPP Hours		2,433.00
Required SIA RPP Hours		1,789.58
Excess SIA RPP Hours		643.43
<b>Bonus SIA RPP Hours</b>		<b>965.14</b>

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<sup>1</sup> Tables 3 – 10 were prepared using a LCPtracker report generated on 10/1/2020 for the period of 1/1/2015 through 9/30/2020.

**Table 3: RPP Participation by Contractor**

RPP Report						
Contractor	Trade	On-Site Construction Hours				
		Total Hours Worked	RPP Worker	RPP %	SIA RPP Hours	SIA RPP %
Badger Railing Inc.,	Laborers	7.00	-	0.0%	-	-
Devix Heating & Cooling	HVAC	2,898.25	548.00	18.9%	548.00	100.0%
FDM Construction LLC	Drywall Taper or Finisher	480.00	-	0.0%	-	-
Foust Foundations Inc.	Laborers	1,961.25	-	0.0%	-	-
Heitman, Inc.	Heavy Equipment Operators	894.00	-	0.0%	-	-
Hernandez Roofing LLC	Roofers	528.50	391.50	74.1%	391.50	100.0%
Joe Debelak Plumbing & Heating Co, Inc	Heavy Equipment Operators	357.00	-	0.0%	-	-
Klein-Dickert Milwaukee, Inc.	Glaziers	174.00	90.00	51.7%	90.00	100.0%
Mattox Plumbing	Plumbers	2,484.75	-	0.0%	-	-
North Shore Environmental Construction, Inc.	Abatement	11.00	-	0.0%	-	-
NSI Electrical Contractors, Inc.	Electrician	3,232.50	-	0.0%	-	-
Red Cedar Steel Erectors	Iron Workers	137.00	-	0.0%	-	-
SAAM Development LLC	Site Concrete and Masons	3,651.00	1,520.00	41.6%	1,256.00	82.6%
SPENCER RENOVATION & CONSTRUCTION LLC	Carpenters	338.00	120.00	35.5%	80.00	66.7%
USA Fire Protection Inc	Fire Protection	741.50	67.50	9.1%	67.50	100.0%
<b>Total Hours</b>		<b>17,895.75</b>	<b>2,737.00</b>	<b>15.3%</b>	<b>2,433.00</b>	<b>88.9%</b>
Bonus SIA RPP Hours			965.14			
<b>Total RPP Hours</b>		<b>17,895.75</b>	<b>3,702.14</b>	<b>20.7%</b>		

**Table 4: RPP Participation by Craft**

Craft	RPP Hours	# of RPP Workers
Bricklayers	888.00	3
Carpenters	80.00	2
Fire Sprinkler Fitters	67.50	1
Glaziers	90.00	1
Laborers	40.00	1
Marble Masons	632.00	1
Roofers	391.50	8
Sheet Metal Workers	548.00	1
Total	2,737.00	18

**Table 5: RPP Participation by Zip Code**

Zip Code	RPP Hours	# of RPP Workers
53204	183.50	4
53206	40.00	1
53208	632.00	1
53209	264.00	2
53210	624.00	1
53212	705.50	3
53215	208.00	4
53216	40.00	1
53218	40.00	1
Total	2,737.00	18

**Table 6: RPP Participation by Race**

Ethnicity	RPP Hours	# of RPP Workers
African American	1,016.00	6
Causasian	157.50	2
Hispanic	1,015.50	9
Not Specified	548.00	1
Total	2,737.00	18

**Table 7: RPP Participation by Gender**

Gender	RPP Hours	# of RPP Workers
Male	2,737.00	18
Female		
Total	2,737.00	18

**Table 8: Apprenticeship & On-The-Job Trainee Participation**

<b>Apprentice Report</b>						
<b>Craft</b>	<b># of Apprentices / OJT Trainees</b>	<b>Total Apprentice Hours Worked</b>	<b>RPP Apprentice Worker Hours</b>	<b>RPP Apprentice %</b>	<b>SIA RPP Apprentice Workers Hours</b>	<b>SIA RPP Apprentice %</b>
Acoustic Ceiling Workers	1	66.50	-	0.0%	0.00	
Carpenters	2	80.00	40.00	50.0%	40.00	100.0%
Electrician	6	1,660.75	-	0.0%	0.00	
Fire Sprinkler Fitters	1	47.00	-	0.0%	0.00	
Iron Worker	2	37.50	-	0.0%	0.00	
Plumber	2	558.75	-	0.0%	0.00	
<b>Total</b>	<b>14</b>	<b>2,450.50</b>	<b>40.00</b>	<b>1.6%</b>	<b>40.00</b>	<b>100.0%</b>

**Table 9: Participation by Race**

<b>Ethnicity</b>	<b>RPP Hours</b>	<b># of RPP Workers</b>
African American	40.00	1
Causasian		
Hispanic		
Not Specified		
<b>Total</b>	<b>40.00</b>	<b>1</b>

**Table 10: Participation by Gender**

<b>Gender</b>	<b>RPP Hours</b>	<b># of RPP Workers</b>
Male	40.00	1
Female		
<b>Total</b>	<b>40.00</b>	<b>1</b>