

F

Assumptions used in arriving at fiscal estimate.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Case Settlement	\$7,062.33	
Supplies/Materials			
Equipment			
Services			
Other	Case Settlement	\$22,937.67	
TOTALS		\$30,000.	

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For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

I

List any costs not included in Sections E and F above.

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Additional information.
