

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of July 9, 2007
City Service Commission Meeting of June 26, 2007

NEW COST FOR 2007										
No. Pos.	Dept	From	To	PR/SG	Present Annual	New Annual	New Cost Included in 2007 Budget	Rollup	Rollup in 2007 Budget	Total Rollup+ Sal
1	Administration - CDGA	New Position	Grant Monitor	N/A	N/A	N/A	N/A			
1	Health	New Position	Office Assistant II	N/A	N/A	N/A	N/A			
1	Administration - ITMD	Operations Analyst	Automated Systems Specialist	598	\$44,895	\$52,170	\$3,078	\$629		\$3,707
3							\$3,078	\$629		\$3,707

Assume these changes are effective Pay Period 16 (July 29, 2007).

NEW COST FOR FULL YEAR										
No. Pos.	Dept	From	To	PR/SG	Present Annual	New Annual	New Cost Included in 2007 Budget	Rollup	Rollup in 2007 Budget	Total Rollup+ Sal
1	Administration - CDGA	New Position	Grant Monitor	N/A	N/A	N/A	N/A			
1	Health	New Position	Office Assistant II	N/A	N/A	N/A	N/A			
1	Administration - ITMD	Operations Analyst	Automated Systems Specialist	598	\$44,895	\$52,170	\$7,275	\$1,488		\$8,763
3							\$7,275	\$1,488		\$8,763

Note: Totals may not be to the exact dollar due to rounding