

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.  
 Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2024 Homeland Security Program Mobile Field Force Republican National Convention Grant

PROJECT/PROGRAM YEAR: 2024

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH	TOTAL
NEW	EXISTING				SHARE	MATCH	
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>INDIRECT SALARY COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>OTHER EXPENDITURES</b>					
		Gas Masks	150	52,950.00			52,950.00
		Handheld Shields	100	22,800.00			22,800.00
		Forearm/Elbow Guards	250	15,000.00			15,000.00
		Shin Guards	150	9,000.00			9,000.00
		Gas Mask Carrying Bags	150	8,250.00			8,250.00
		Handheld Shield Bags	100	6,500.00			6,500.00
		Tactical Chest Carrying Rigs	30	\$2,798.67			\$2,798.67
		<b>TOTAL OPERATING EXPENDITURES</b>		<b>\$117,298.67</b>			<b>\$117,298.67</b>
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>TOTAL COSTS</b>		<b>\$117,298.67</b>			<b>\$117,298.67</b>