

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Advanced Circulatory Systems, Inc. Research Assistance Grant

PROJECT/PROGRAM YEAR: 11/1/03 – 10/31/04

CONTACT PERSON: Gloria Murawsky x8982

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS		\$5,000			\$5,000
		TOTAL SUPPLIES AND MATERIALS		\$5,000	0	0	\$5,000
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES		\$5,000			\$5,000
		TOTAL SERVICES		\$5,000	0	0	\$5,000
		EQUIPMENT		\$20,000			\$20,000
		TOTAL EQUIPMENT		\$20,000	0	0	\$20,000
		INDIRECT COSTS					0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		\$30,000	0	0	\$30,000