

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**JUNE 21, 2012**

**ITEM 14, FILE # 120241**

**File Number 120241 is a resolution relative to application, acceptance and funding of the Bioterrorism Grant – Focus CRI Grant from the State of Wisconsin Department of Health Services.**

**Background**

1. The Cities Readiness Initiative (CRI) is a continuing pilot program to aid cities in increasing capacity to deliver medicines and medical supplies during a large-scale public health emergency such as a bioterrorism attack or a nuclear accident. The Cities Readiness Initiative is intended to:
  - Help save lives through timely delivery of medicines and medical supplies during a large-scale public health emergency.
  - Enable cities to deliver medicines and medical supplies to populations within a timeframe that will make an appreciable health difference in the event of a bioterrorism attack.
2. Grant funding provides the Milwaukee Health Department resources necessary to plan for and provide medicines and medical supplies to the entire Milwaukee Metropolitan Statistical Area within 48 hours of notice of an emergent need.

**Discussion**

1. Continued funding is available in the amount of \$180,474, a 13.3% increase over the previous award of 159,348, and is entirely grantor share supporting activities for the period August 1, 2012, to June 30, 2013 (11 months – a correction will be made to the resolution at committee).
2. The grant will support a portion of 4 existing positions in the Department of Health including. The proposed budget for this continuing grant is as follows:

**Personnel**

Health Project Coordinator – Surveillance	\$ 11,417
Emergency Preparedness Coordinator – Workforce	22,421
Public Health Nurse Coordinator	31,350
Public Health Emergency Response Planning Coordinator	28,345

**Fringe Benefits**

(50%) 46,766

**Supplies and Materials**

1,245

**Mileage and Parking**

3,200

**Contract Services**

28,000

Citywatch Renewal \$ 4,500

ArcGIS \$ 3,500

Functional Exercise \$20,000 (an increase from \$5,000)

**Total**

**\$180,474**

3. The resolution in File #120241 authorizes the City Comptroller to commit \$180,474 grantor share funds within the Project/Grant Parent of the 2012 Special Revenue-Grant

and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend amounts for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff consistent with the terms of the continuing grant.

**Fiscal Impact**

1. The resolution in file Number 120241 provides for acceptance and expenditure of grant funding in the amount of \$180,474, entirely grantor share.
2. This resolution has no impact on the property tax levy.

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