



Department of Public Works
Infrastructure Services Division

Jeffrey J. Mantes
Commissioner of Public Works

James P. Purko
Director of Operations

Jeffrey S. Poienske
City Engineer

September 2, 2004

To the Public Improvements Committee

Subject: Common Council Resolution File Number 040618

Dear Honorable Members:

The Wisconsin Department of Transportation (WISDOT) has scheduled the rehabilitation of the Marquette Interchange (MQI) within the Central Business District of the City of Milwaukee for the period from spring 2004 through the late fall 2008. The project is to be accomplished in 5 major contracts, being the Clybourn Advance contract (CLAC), North Leg contract, West Leg contract, South Leg contract and the Core contract. The Department of Public Works has assisted the WISDOT in the design and construction phasing of the contracts to best meet the needs of the citizens of the City and the Region as a whole and has worked diligently to minimize costs. The reconfiguration/rehabilitation of the interchange will, however, result in extensive alterations to City Water, Sewer, and Communications facilities. State Statutes §84.295 (4m) requires that the City accommodate these types of Freeway projects and that the WISDOT pay 90% of the cost for alterations to Municipal facilities with the remaining 10% being the responsibility of the affected municipal jurisdiction. The total estimated cost for alterations to City Water, Sewer, and Communications facilities is \$12 to \$14,000,000.00 of which the City will be responsible for approximately \$1.2 TO \$1.4 million dollars over the 4-plus year life of the rehabilitation project. In order to be reimbursed for the 90% WISDOT share of the work, it is necessary for the City to enter into Utility Agreements which define the work and the process for cost sharing on the project. The WISDOT has provided the City with the necessary agreements for the West Leg, being the third of the five contracts to start in February, 2005.

City utility work associated with the CLAC has been estimated to be as follows:

Water Works \$494,389.59 of which the City share is \$49,438.95
Sewer facilities \$76,606.38 of which the City share will be \$7,660.64
Conduit facilities \$305,000 of which the City share will be \$30,500
Cable facilities \$298,176.58 of which the City share will be \$29,817.66

City utility work associated with the North Leg contract has been estimated to be as follows:

Water Works \$1,447,395.09 of which the City share is \$144,739.51
Sewer facilities \$7,065,307 of which the City share is \$706,530.76
Conduit facilities \$476,000 of which the City share is \$47,600
Cable facilities \$809,956.74 of which the City share is \$80,995.67

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Agreements for this work have been addressed under separate cover and Common Council Resolution File Number 040409.

City Utility work associated with the West Leg contract has been estimated to be as follows:


Water Works \$24,000.00 of which the City Share will be \$2,400.00
Sewer facilities \$325,883.48 of which the City share will be \$32,588.35
Conduit facilities \$8,625.00 of which the City share will be \$862.50
Cable facilities \$10,000.00 of which the City share will be \$1,000.00

The Department of Public Works has reviewed the estimates and finds them to accurately reflect the required utility alterations in conjunction with the West Leg contract. As such, we have prepared the attached resolution which, if adopted will allow for the City's participation in the alteration of Water, Sewer, and Communications facilities as necessary to accommodate the MQI West Leg contract and will provide for 90% cost share by the WISDOT. Said resolution will also authorize the Commissioner of Public Works to execute the various agreements as well as take actions as necessary to accomplish the work and will authorize the City Engineer and the Comptroller to make periodic payments and billings in accord with established procedures to properly account for the costs associated with said work. We respectfully recommend adoption of the resolution.

Very truly yours,



Jeffrey S. Holenske, P.E.
City Engineer



Jeffrey J. Mantes
Commissioner of Public Works

CAW
CAW:dle
Attachments
c: Mr. W. Martin Morics (w/attachments)

MUNICIPAL AGREEMENT AMENDMENT NO. 2

2000 S.84.09(1) Wis. Stats.

Wisconsin Department of Transportation

Utility Project ID Number 1060-05-47	County Milwaukee	UA Number 202
Road Name Marquette Interchange Reconstruction (1060-05-72)		Highway IH 94 / IH 794 from N. 25 th St. to N. 13 th Street
Utility name City of Milwaukee – Infrastructure Services Division - Communications and Electrical Services		

The agreement in effect between the above named Utility and the State of Wisconsin, Department of Transportation, Division of Transportation Infrastructure Development for the performance of certain work on the above project shall be changed in the following particulars. The acceptance of this amendment by the Utility and its approval by the Wisconsin Department of Transportation shall constitute a mutual agreement as part of the original agreement binding upon both parties in the same manner as though the essence of the amendment had originally been in the agreement.

Reason for Amendment:

This Municipal Agreement Amendment No. 2 is to add the West Leg (1060-05-72), the third construction contract in the reconstruction of the Marquette Interchange. The original Municipal Agreement for this Parcel was executed under the construction contract for West Clybourn Street (1060-05-78).

Change to Current Agreement

ITEM	EXPLANATION	COST (+/-)
City Communications and Electrical facilities.	Addition of relocations, reconstructions and adjustments of City Communications and Electrical facilities as necessary for the reconstruction of the West Leg of the Marquette Interchange.	+ \$ 8,625.00

Net increase/decrease in agreement: \$ 8,625.00 increase.

The parties have caused this Agreement to be executed by their proper officers and representatives on the date shown.

Wisconsin Department of Transportation
Division of Transportation Infrastructure Development

 X
(Administrator) (Date)

 X
(Governor of Wisconsin) (Date)

(Municipal Utility) (Date)

 X
(Signature) (Date)

(Title) (Date)

 X
(Signature) (Date)

(Title) (Date)

 X
(Signature) (Date)

(Title) (Date)

MUNICIPAL AGREEMENT AMENDMENT NO. 2

2000 S.84.09(1) Wis. Stats.

Wisconsin Department of Transportation

Utility Project ID Number 1060-05-48	County Milwaukee	UA Number 200
Road Name Marquette Interchange Reconstruction (1060-05-72)		Highway IH 94 / IH 794 from N. 25 th St. to N. 13 th Street
Utility name City of Milwaukee – Department of Public Works – Milwaukee Water Works (Water)		

The agreement in effect between the above named Utility and the State of Wisconsin, Department of Transportation, Division of Transportation Infrastructure Development for the performance of certain work on the above project shall be changed in the following particulars. The acceptance of this amendment by the Utility and its approval by the Wisconsin Department of Transportation shall constitute a mutual agreement as part of the original agreement binding upon both parties in the same manner as though the essence of the amendment had originally been in the agreement.

Reason for Amendment:

This Municipal Agreement Amendment No. 2 is to add the West Leg (1060-05-72), the third construction contract in the reconstruction of the Marquette Interchange. The original Municipal Agreement for this Parcel was executed under the construction contract for West Clybourn Street (1060-05-78).

Change to Current Agreement

ITEM	EXPLANATION	COST (+/-)
City Water facilities.	Addition of relocations, reconstructions and adjustments of City Water facilities as necessary for the reconstruction of the West Leg of the Marquette Interchange.	+ \$ 5,233.33
		\$24,000.00

Net increase/decrease in agreement: \$ 5,233.33 increase.

The parties have caused this Agreement to be executed by their proper officers and representatives on the date shown.

Wisconsin Department of Transportation
Division of Transportation Infrastructure Development

(Municipal Utility) (Date)

X _____
(Administrator) (Date)

X _____
(Signature) (Date)

(Title) (Date)

X _____
(Governor of Wisconsin) (Date)

X _____
(Signature) (Date)

(Title) (Date)

X _____
(Signature) (Date)

(Title) (Date)

MUNICIPAL AGREEMENT AMENDMENT NO. 2

2000 S.84.09(1) Wis. Stats.

Wisconsin Department of Transportation

Utility Project ID Number 1060-05-49	County Milwaukee	UA Number 201
Road Name Marquette Interchange Reconstruction (1060-05-72)		Highway IH 94 / IH 794 from N. 25 th St. to N. 13 th Street
Utility name City of Milwaukee – Infrastructure Services Division – Environmental Engineering Section - Sewer		

The agreement in effect between the above named Utility and the State of Wisconsin, Department of Transportation, Division of Transportation Infrastructure Development for the performance of certain work on the above project shall be changed in the following particulars. The acceptance of this amendment by the Utility and its approval by the Wisconsin Department of Transportation shall constitute a mutual agreement as part of the original agreement binding upon both parties in the same manner as though the essence of the amendment had originally been in the agreement.

Reason for Amendment:

This Municipal Agreement Amendment No. 2 is to add the West Leg (1060-05-72), the third construction contract in the reconstruction of the Marquette Interchange. The original Municipal Agreement for this Parcel was executed under the construction contract for West Clybourn Street (1060-05-78).

Change to Current Agreement

ITEM	EXPLANATION	COST (+/-)
City Sewer facilities.	Addition of relocations, reconstructions and adjustments of City Sewer facilities as necessary for the reconstruction of the West Leg of the Marquette Interchange.	+ \$ 325,883.48

Net increase/decrease in agreement: \$ 325,883.48 increase.

The parties have caused this Agreement to be executed by their proper officers and representatives on the date shown.

Wisconsin Department of Transportation
Division of Transportation Infrastructure Development

 X
(Administrator) (Date)

 X
(Governor of Wisconsin) (Date)

(Municipal Utility) (Date)

 X
(Signature) (Date)

(Title) (Date)

 X
(Signature) (Date)

(Title) (Date)

 X
(Signature) (Date)

(Title) (Date)