



Department of Administration  
Intergovernmental Relations Division

**Tom Barrett**  
Mayor

**Sharon Robinson**  
Director of Administration

**Kimberly Montgomery**  
Director of Intergovernmental Relations

#### TOP LINE BUDGET ITEMS:

- COLLECTIVE BARGAINING - Establish collective bargaining rights for state and local government front-line workers.
- SALES TAX - If approved by local referendum, allow counties to impose an additional 0.5 percent sales tax and allow municipalities with populations over 30,000 to impose a 0.5 percent sales tax to diversify local revenue sources and better empower local governments to fund police and fire protection, transit, roads, and other important services.
- COUNTY AND MUNICIPAL AID PROGRAM - Provide successive 2% increases in the funding for the County and Municipal Aid Program to take effect in 2021 and then again in 2022. Each county and municipality's base entitlement will be increased by 2% over its 2020 levels for 2021 payments and then will be increased by 2% again in 2022 over 2021's payments. These increases will provide \$15.06 million for county and municipal governments in 2021 and \$30.4 million in 2022 and in future years. \$9.2 Million for Milwaukee over biennium.
- Allow municipalities to increase levies by the greater of the percentage change in equalized value due to net new construction or 2%.
- Eliminate the requirement that municipalities reduce their allowable levy by the amount by which those communities increase fees for covered services.

#### *Capital Building Projects*

- Milwaukee – New State Office Building - \$163,629,000 PRSB
- Milwaukee County Juvenile Corrections Facility - \$45,791,000 GFSB
- Milwaukee Museum of Nature & Culture - \$40,000,000 GFSB, provided a \$130 million grantee match is met

## *Workforce and Employment*

- **SMALL BUSINESS RECOVERY** - Provide WEDC with \$200 million to assist small business recovery.
- PANDEMIC ASSISTANCE - Provide WEDC with \$8 million on a one-time basis in FY2021-22 to help organizations with pandemic recovery efforts.
- ENTREPRENEURSHIP - Provide \$5 million GPR in FY2021-22 to promote entrepreneurship in underserved areas. Provide \$5 million SEG revenues beginning in FY2022-23 from marijuana tax revenues.
- FAST FORWARD/GREEN JOBS - Provide \$500,000 GPR annually under WI Fast Forward for green jobs throughout the state.
- WORKFORCE DEVELOPMENT BOARDS - Provide \$8 million GPR in pandemic recovery grants to local workforce development boards.
- EMPLOYMENT BARRIERS - Provide \$9.7 million GPR and 48 FTE project positions to create a new customer-centric worker pilot program at DWD to help obtain meaningful employment by overcoming barriers to employment.
- FAST FORWARD GRANTS - Provide \$10 million GPR within WI Fast Forward for grants to fund worker training programs for individuals and organizations.
- FMLA - Expand the Wisconsin Family Medical Leave Act.
- UNION WORKERS - Repeal the prohibition on contracts between labor unions and employers that specify the employer may only hire unionized workers.
- PREVAILING WAGE - Require employers conducting projects of public works, both state and local, to pay workers the hourly wage and benefits paid to the majority of workers in the project area (Prevailing Wage).
- **COLLECTIVE BARGAINING** - Establish collective bargaining rights for state and local government front-line workers.
- RECERTIFICATION - Eliminate annual recertification requirement for state and local government bargaining units.
- EMPLOYER/WORKER MEETINGS - Require employers meet at least quarterly or upon changes in policies affecting wages, hours, and working conditions of general employees.
- **MINIMUM WAGE INCREASE** - Raise the minimum wage to \$10.15 by 2024, following incremental increases with a bump to \$8.60 followed by another raise to \$9.40 by the start of 2023. In addition, the Governor recommends the creation of a task force to study options for achieving a statewide minimum wage of \$15 per hour, which will consist of five gubernatorial appointees, and one appointee each by the Senate

majority leader, Senate minority leader, speaker of the Assembly, and Assembly minority leader.

- TRANSITIONAL JOBS - Provide \$2.6 million TANF in FY2021-22 and \$5.2 million TANF in FY2022-23 to engine the statewide expansion of the Transitional Jobs program at DCF.
- EMPLOYMENT DISCRIMINATION - Expand the definition of employment discrimination to specify that employers cannot discriminate based on gender identity and/or expression.

### *Housing and Homeless*

- FIRST-TIME HOMEBUYERS - Create a tax-preferred savings account that would allow first-time homebuyers to subtract from their adjusted gross income up to \$5,000 in contributions for single file and up to \$10,000 in contributions for married-joint filers.
- HOMELESS CHILDREN AND FAMILIES – Create a pilot program that gives priority to homeless children and their families on the WHEDA federal Housing Choice Voucher Program waiting list.
- LANDLORD-TENANT ORDINANCE - Reinstates ability of local governments to enact ordinances regulating the landlord-tenant relationship and modify certain statutory language related to landlord-tenant responsibilities that were enacted over the past decade to provide a better balance of rights and protections for landlords and tenants.
- TIF HOUSING INCREMENT EXPANSION - Modifies current tax incremental financing (TIF) law to allow municipalities to use up to three years of increment from TIF districts to spur the creation of workforce housing.
- WORKFORCE HOUSING TIF MIXED USE - Modifies tax incremental finance law to support the development of workforce housing by increasing the amount of a mixed use TIF district's area that can be comprised of newly platted residential developments to 60 percent instead of the current law 35 percent if that additional amount is used solely for workforce housing.
- WORKFORCE HOUSING GRANT - Establishes an affordable workforce housing grant program and provides \$50 million GPR in fiscal year 2021-22 to provide funding to local municipalities to encourage the development of additional affordable workforce housing in the state and increase the credit period from six taxable years to ten taxable years. In addition, modify current financing requirements for developments to allow the authority to continue to allocate state housing tax credits even if the federal private

activity tax-exempt bond volume cap limit is reached.

- STATE HOUSING TAX CREDIT INCREASE - Proposal increases the total amount of state housing tax credits that may be authorized annually by the authority from \$42 million to \$100 million and increases the credit period from six taxable years to ten taxable years. Municipalities that adopt workforce housing initiatives by implementing one or more of several enumerated policies aimed at improving the availability of workforce housing receive priority in housing grants from state agencies.
- HOMELESS SKILLS ENHANCEMENT GRANT - Provides \$250,000 GPR in each fiscal year for the Skills Enhancement grant in the Dept. of Children & Families.
- HOMELESS CASE MANAGEMENT SERVICES GRANTS - Funds \$500,000 GPR in each fiscal year for annual grants through the Department of Administration to certain shelters to provide intensive case management services to homeless families, focused on providing financial management, employment, school continuation, and enrolling unemployed or underemployed parents in appropriate work programs.
- HOMESTEAD TAX CREDIT - Increase the maximum income threshold of the homestead credit to \$30,000 in tax year 2021 and annually index all parameters for inflations beginning in 2023.

#### *K-12 Education*

- 2/3 FUNDING - Restores the requirement that the state provide at least 2/3 funding of partial school revenues – in both biennium.
- SPECIAL EDUCATION - Covert special education aid to a sum sufficient appropriation, ensuring that aid is not prorated. Increase special education aid by \$296,695,600 GPR in FY2021-22 and \$412,80,100 GPR in FY2022-23 to reimburse eligible special education cost at 45% and 50%.
- HIGH COST SPECIAL EDUCATION - Increase high cost special education aid by \$1.752,200 GPR in FY2021-22 and \$7,804,900 GPR in FY202223 to reimburse eligible high cost special education costs at 40% and 60%.
- The Governor further recommends eliminating the 6.6% equalization aid reduction and transfer paid to and distributed by the city of Milwaukee.
- SCHOOL MENTAL HEALTH - Increase funding by \$22.5 million GPR in FY2021-22 and \$24 million GPR in FY 2022-23 for school mental health expenditures and provide 10% reimbursement in each year.
- SCHOOL MENTAL HEALTH - Increase funding by \$3.5 million GPR in each year to increase the number and size of school-based mental health collaboration grants provided.

- PER PUPIL PAYMENTS - Increase funding by \$31,177,000 GPR in FY2021-22 and \$29,654,000 GPR in FY2022-23 to fund per pupil payments of \$750 in each year and to provide an additional \$75 per economically disadvantaged pupil.
- BICULTURAL-BILINGUAL CATEGORICAL AID - Increase funding by \$9.745,500 GPR in FY2021-22 and \$18.267.200 GPR in FY2022-23 to provide 15% reimbursement of eligible costs and to reform the current bilingual-bicultural categorical aid program to address increasing costs and the needs of English learners in any school district or independent charter school in each fiscal year.
- BILINGUAL TEACHERS/ESL - Provide \$750,000 in FY2022-23 for grants to school districts to support the identification and professional development of staff and teachers seeking licensure as a bilingual teacher or English as a second language teacher.
- COMPUTER SCIENCE - Provide \$750,000 GPR in FY2022-23 to school districts to identify staff and teachers for professional development resulting in licensure in computer science.
- OPPORUNITY SCHOOLS PARTNERSHIP - Repeal the Opportunity Schools Partnership Program.
- TRUANCY - Repeal the truancy abatement and burglary suppression program.

#### *Child Care, Early Education, Child Services*

- CHILD CARE STRONG PROGRAM - Create the Child Care Strong program to increase quality, affordable and accessible child care for Wisconsin children. Provide \$54=3,016,400 GPR and repurposing \$17,637,000 TANF by delinking YoungStar incentive payments to providers from Shares authorizations.
- MILWAUKEE CHILD CARE - Continue current funding to support and expand quality and affordable child care in economically disadvantaged areas within the city of Milwaukee.

#### *Health Care*

- **MEDICAID - Expand Medicaid.**
- PUBLIC HEALTH OPTION - Invest \$1.8 million to fund the development of state-administered public option health plan to be offered no later than 2025, or 2022 if the federal Affordable Care Act is no longer enforceable.
- MEDICAID HEALTH BENEFITS - Create a Medicaid community health benefits and provides \$25 million for nonmedical services to reduce and prevent health disparities.
- EQUITY INITIATIVES - Investing in the following health equity initiatives: (a) grants for community organizations and local public health departments to implement health

equity action plans; (b) grants for community organizations to implement community health worker care models; (c) a Medicaid tribal shared savings initiative; (d) funding to translate the Department of Health Services' Web page into multiple languages; and (e) 1.0 FTE position to staff an enterprisewide health in all polices action team. Fund these initiatives with \$10,166,200 in fiscal year 2021-22 and \$25,726,100 in fiscal year 2022-23.

- DENTAL ACCESS - Increase access to dental services and begin licensing Dental Therapists. Provide \$11.9 million in FY2021-22 and \$23.8 million in FY2022-23 to provide Medicaid dental incentive payments through reimbursement rate increases to dental providers.
- DOULA SERVICES - Provide \$1,015,200 in FY2022-23 to cover doula services through Medicaid
- MATERNAL AND INFANT MORTALITY - Grant \$3.5 million to organizations working to reduce disparities related to maternal and infant mortality.
- BLACK WOMEN'S WELLNESS - Grant \$4.5 million to Black woman-led and community serving organizations working to improve Black women's wellness.
- TOBACCO AND VAPOR PRODUCTS – Increasing the age to purchase tobacco and vapor products from 18-21. Prohibit the use of a vapor product indoors, and on school grounds. Provide \$2 million to fund a public health campaign related to tobacco and vapor product use.
- REGIONAL CRISIS CENTER – Provide \$12.3 million GPR in FY2022-23 to establish up to two regional crisis centers.
- CRISIS STABILIZATION FACILITIES – Provide \$5 million GPR in FY2022-23 to establish five crisis stabilization facilities across the state.
- CRISIS RESPONSE – Create a \$1.25 million GPR grant in each year for municipalities and counties to establish behavioral health and police collaboration program to increase behavioral health professional involvement in emergency response situations. Provide \$375,000 GPR in each year for additional crisis intervention trainings to local law enforcement. Provide \$850,000 GPR in each year to expand Milwaukee County's Crisis Mobile Team.
- \$450,000 GPR of funding to the city of Milwaukee to expand its trauma response team initiative, which is a joint venture between the city of Milwaukee, the Milwaukee Police Department and Wraparound Milwaukee's mobile urgent treatment team.
- FREE AND CHARITABLE CLINICS – Provide an additional \$2 million GPR annually for free and charitable clinics and an additional \$2 million GPR for community health center grants.
- HEALTH INSURANCE COVERAGE – require health insurance providers to guarantee the

issuance of health insurance to individuals that apply for coverage regardless of preexisting conditions, sexual orientation, gender identity, health status, or medical history, among others; prohibit health insurance providers from charging greater premiums or out-of-pocket costs based on those factors; prohibit health insurance providers from establishing annual or lifetime limits on health insurance plan benefits; require all health insurance plans to provide coverage for the ten essential health benefits categories covered under the federal Affordable Care Act; and require all health insurance plans provide coverage for certain preventive services at no cost to the plan holder.

- OPIOID EPIDEMIC – Expand DSPS efforts to address the opioid epidemic by authorizing increased expenditure authority of \$250,000 PR in each year of the biennium.

### *Taxes*

- EARNED INCOME TAX CREDIT - Increase the Wisconsin earned income tax credit as a percentage of the federal credit from 4% to 16% for filers with one qualifying child and from 11% to 25% for filers with two qualifying children beginning in tax year 2021.
- SALES TAX - If approved by local referendum, allow counties to impose an additional 0.5 percent sales tax and allow municipalities with populations over 30,000 to impose a 0.5 percent sales tax to diversify local revenue sources and better empower local governments to fund police and fire protection, transit, roads, and other important services.

### *Infrastructure*

- MULTIMODAL TRANSPORTATION PROJECTS - Provides \$75 million for local multimodal transportation projects to address the significant need for supplemental infrastructure funding as evidenced by the \$1.2 billion of projects submitted by local governments under a similar program in the 2019-21 biennium.
- BROADBAND - Invest over \$200 million to expand broadband access in Wisconsin, The main component of this investment is an increase in funding for the Broadband Expansion Grant Program at the Public Service Commission to \$151.7 million over the biennium, compared to \$48 million during the 2019-21 biennium. The \$151.7 million is comprised of \$74.8 million GPR in fiscal year 2021-22 and \$72.9 million GPR in fiscal year 2022-23 and the statutorily required minimum of at least \$2 million annually in funding from the state's Universal Service Fund.
- BROADBAND - Eliminate several statutory restrictions for certain municipalities defined as broadband "underserved" or "unserved" to directly invest in broadband

infrastructure and provide service to residents. Allow these communities to apply directly for broadband grants from the Public Service Commission.

- INTERNET ASSISTANCE PROGRAM - Create an Internet assistance program at the Department of Children and Families, funded at \$20 million annually, including \$10 million GPR and \$10 million TANF funds, to subsidize the cost of a monthly Internet subscription for families at or below 200 percent of the federal poverty level. In addition, provide 1.0 FTE position to administer the program.
- I-94 EAST/WEST - Provide \$40 million in bonding to start the I-94 East/West expansion project in Milwaukee County.
- ELECTRICAL VEHICLE CHARGING - Authorizes \$5 million in bonding for electric vehicle charging infrastructure to allow greater use of electric vehicles throughout the state.
- GENERAL TRANSPORTATION AIDS - Increase General Transportation Aids for both counties and municipalities by 2 percent in calendar year 2022 and by another 2 percent in calendar year 2023. Approximately \$1.2 M for Milwaukee over biennium
- GENERAL TRANSIT OPERATION AIDS - Provide \$3.5 million for a 2.5 percent annual increase in general transit operation aids for transit systems across the state.
- NEXT GENERATION 9-1-1 - Provide \$3.4 million SEG in fiscal year 2021-22 and \$21.7 million SEG in fiscal year 2022-23 to build the systems that will enable Next Generation 9-1-1 statewide. Funding would provide for the development and management of an emergency services Internet protocol network; grants to counties for the development of geographic information systems data; development and management of the geographic information systems data provided by counties; and grants to 9-1-1 public safety answering points for training, equipment, or software expenses.
- FREIGHT RAIL PRESERVATION PROGRAM - Provides \$20 million in transportation fund-supported general obligation bonds for freight rail lines.
- HARBOR ASSISTANCE PROGRAM - Provides \$15.3 million in transportation fund-supported general obligation bonding for the Harbor Assistance Program.
- COASTAL MANAGEMENT FUNDING - Continues to administer up to \$1.5 million in federal grants to 15 coastal communities in Wisconsin in each 2022 and 2023.
- EXTREME WEATHER FUNDS FOR CRITICAL INFRASTRUCTURE - Provides \$15 million for high risk of destruction of road infrastructure from increasingly extreme weather events.
- HOAN BRIDGE SECURITY FENCING - Provides \$1.02 million in WisDOT funding to install fencing improvements on the Hoan Bridge.
- WATER ASSISTANCE - Develops a water utility assistance program at the Department of Administration and provide \$10,170,200 GPR in fiscal year 2021-22 and \$13,560,200 GPR in fiscal year 2022-23 to help customers defray the cost of water and wastewater



bills. In addition, provide 1.0 FTE GPR position to support the program.

- WI INITIATIVE FOR AG EXPORTS - Creates the Wisconsin Initiative for Agricultural Exports with \$1,074,400 GPR in fiscal year 2021-22, \$1,092,200 GPR in fiscal year 2022-23, and 1.0 FTE GPR position to help build Wisconsin's agricultural brand in international markets and increase agricultural exports.

### *Justice*

- TAD - Provide an additional \$15 million GPR and 2.0 FTE GPR positions in fiscal year 2022-23 for an expansion of the treatment alternatives and diversion program to greatly expand the program.
- TAD - Provide \$221,400 GPR in fiscal year 2021-22, \$273,500 GPR in fiscal year 2022-23, and 3.0 FTE GPR positions for the administration and evaluation of the treatment alternatives and diversion program.
- NONVIOLENT OFFENDER TREATMENT DIVERSION - Provide funding to continue the Nonviolent Offender Treatment Diversion Pilot Program consisting of \$261,000 GPR in each year and removing the program's June 30, 2021, sunset date.
- NONEMERGENCY BEHAVIORAL CRISIS - Provide \$280,000 GPR in each year of the biennium to create a program that expands the capacity of behavioral crisis lines that provide an alternative to 9-1-1 for nonemergency behavioral health issues.
- VIOLENCE INTERRUPTION GRANT - Provide \$2 million GPR over the biennium for the creation of a violence interruption grant program.
- JUVENILE JUSTICE - Modernize Wisconsin's juvenile justice system to be more evidence based by: (a) creating a sentence adjustment procedure for youth under 18 who commit a crime; (b) eliminating the Serious Juvenile Offender program; (c) eliminating life without the possibility of extended supervision for juvenile offenders; (d) limiting the use of detention sanctions or holds; and (e) prohibiting the use of restraints on anyone under the age of 18 when appearing in court in most cases.
- ADULT JURISDICTION – Raising the age of adult jurisdiction to 18 years of age and eliminate automatic original adult court jurisdiction for all youth under the age of 18; modifying the conditions under which a youth under the age of 18 may be waived into adult court; and increasing the age of delinquency from 10 years of age to 12 years of age.
- SERIOUS JUVENILE OFFENDER PROGRAM - Eliminate the Serious Juvenile Offender

program in the Department of Corrections and move responsibility for caring for future young offenders to the counties. Authorize the Department of Children and Families to distribute an additional \$5,327,500 GPR in fiscal year 2021-22 and \$13,529,700 GPR in fiscal year 2022-23 in youth aids to ensure counties can meet an increase in youth offender services that arise from the elimination of the Serious Juvenile Offender program.

- SENTENCING REVIEW COUNCIL - Establish a Sentencing Review Council to study and make recommendations regarding: the state's criminal code, equity in sentencing, the state's bifurcated sentencing structure, and sentences for violations committed by those between 18 and 25 years of age
- LAW ENFORCEMENT - Enhance law enforcement accountability and transparency by requiring specific standards in use of force policies, annual training on use of force options and deescalation tactics, and use of force reporting.
- BAN THE BOX - Establish that requesting an applicant for employment to supply information regarding their conviction record, or otherwise considering the record, prior to selection for an interview constitutes employment discrimination.
- EARNED RELEASE - Expand the earned release program to include educational, vocational, treatment, or other qualifying training programs that are evidence-based to reduce recidivism. Clarify that the earned release program can reduce a term of confinement below a mandatory minimum period of confinement.
- SENTENCING COURT - Allow a sentencing court to reduce the term of a person's extended supervision if certain conditions apply.
- EXPUNGEMENT - Expand the conditions under which an individual may have their criminal record expunged of a conviction.
- OPENING AVENUES TO REENTRY SUCCESS - Expand the Opening Avenues to Reentry Success program by providing \$2,254,400 GPR in fiscal year 2021-22 and \$3,005,800 GPR in fiscal year 2022-23.
- WINDOW TO WORK - Provide \$250,000 GPR in each year to expand the Windows to Work program.
- ALTERNATIVE TO REVOCATION - Provide \$1,039,200 GPR in fiscal year 2021-22 and \$2,078,300 GPR in fiscal year 2022-23 to expand options for alternatives to revocation.
- MARIJUANA - Legalize the sale of marijuana for recreational use if it is sold by a retailer holding a permit issued by the Department of Revenue and direct that 60 percent of the resulting excise tax collections be deposited into a newly created Community Reinvestment Fund to support \$69,852,800 of programs to improve social equity, aid underserved communities, and support sparsity aid during fiscal year 2022-23.
- COMMUNITY REINVESTMENT FUND - Provide from the Community Reinvestment Fund

the following appropriations for fiscal year 2022-23:

- \$10 million for grants to promote diversity and advance equity and inclusion.
- \$10 million for community health worker grants.
- \$10 million for equity action plan grants.
- \$5 million to assist underserved communities.
- \$34,852,800 to provide school sparsity aid.

### *Lead*

- LEAD SERVICE LINE REPLACEMENT – Provides \$40 million GPR for the replacement of lead services lines through the Safe Drinking Water Loan Program.
- WINDOWS-PLUS PROGRAM - Recommends providing ongoing funding for the Windows-Plus Program, which provides lead-safe renovation to high-risk areas in homes built before 1950 that are occupied by low-income families. Provides position and expenditure authority to administer the program. Funding of \$961,800 and \$1,054,800 GPR in FY's 2022 and 2023.
- LEAD SCREENING - Funds lead screening and outreach grants at \$50,000 GPR in each 2023 and 2023.
- BIRTH TO 3 LEAD PROGRAM - Increases funding in the Birth to 3 Program to expand services to eligible children who have a positive blood lead test above 5 micrograms per deciliter (GPR funding of \$3.3 million and \$6.6 million in fy 2022 and 2023).

### *Conservations/DNR*

- BUSINESS DEVELOPMENT CREDIT - Creates a new earnings activity for the Business Development Credit for energy efficiency and renewable energy project expenditures by a business, specifying WEDC may provide an incentive of up to 25 percent of expenditures on real or personal property for such projects.
- PFAS - Provides \$10 million GPR in each year of the biennium for a municipal grant program for the testing and remediation of PFAS by local units of government.
- GREAT LAKES EROSION - Creates a Great Lakes Erosion Control loan program. The program would assist municipalities and owners of homes located on the shore of Lake Michigan or Lake Superior where the structural integrity of municipal buildings or homes is threatened by erosion of the shoreline. Provide \$5 million SEG in fiscal year

2021-22 as an initial capitalization for the program.

- GREAT LAKES SEDIMENT - Authorizes \$25 million in bonding for contaminated sediment removal from sites in the Great Lakes or its tributaries that are on Wisconsin's impaired waters list.
- COAL TAR & PAH SEALANTS - Prohibits the sale and use of sealants that contain coal tar, coal tar pitch, coal tar volatiles, or high concentrations of polycyclic aromatic hydrocarbons.
- NONPOINT SOURCE/MUNICIPAL FLOOD CONTROL - Authorizes \$12 million in environmental fund-supported general obligation bonding authority for urban nonpoint source cost-sharing and the municipal flood control program. Of the \$12 million in bonding, \$8 million must be set aside for the municipal flood control program.
- FRESHWATER COLLABORATIVE - Increases Wisconsin's commitment to advance water-centric training, research, and innovation by providing \$3 million GPR in fiscal year 2021-22 and \$6 million GPR in fiscal year 2022-23 for the freshwater collaborative in the University of Wisconsin System to offer student support and scholarships, and to recruit faculty and staff.
- OFFICE OF ENVIRONMENTAL JUSTICE - Creates the Office of Environmental Justice within the Department of Administration, which will facilitate collaboration across state agencies and engage with environmental justice advocates, communities of color, Native Nations, and low-income populations to design climate policies that reduce emissions and pollutants and address the cumulative and deadly impact of their concentration within those communities. Provide a new 1.0 FTE PR-S unclassified office director position, appointed by the Secretary of Administration. In addition, reallocate 2.0 FTE vacant positions within the department for classified office staff.
- CARBON-FREE - Establishes a technical assistance grant program to assist municipalities and tribal nations to develop a plan to be carbon-free by 2050. Provide \$200,000 GPR over the biennium at the new Office of Environmental Justice for this purpose.
- CLIMATE CHANGE - Requires a comprehensive plan be developed by municipalities to address climate change, require that local hazard mitigation plans include climate change, and require communities throughout the state to include climate change in their community health improvement assessment and plans.
- RENEWABLE AND CLEAN ENERGY - Create a \$4 million renewable and clean energy research grant in fiscal year 2021-22 administered by the Office of Sustainability and Clean Energy and funded by the environmental fund.
- ELECTRIC VEHICLE CHARGING - Allocates \$10 million of the remaining Volkswagen emissions settlement funds to be dedicated to the re-establishment of an electric vehicle charging station grant program administered by the Department of Administration.

- CLEAN ENERGY PROJECTS –
  - Requires the Public Service Commission to create a model ordinance for counties to establish a property assessed clean energy (PACE) financing program
  - Authorizing the Focus on Energy program to allocate funds to market PACE programs across the state.
  - Authorizes regulated utilities to offer inclusive on-bill financing for energy efficiency improvements.
- Auxiliary Container Ban - Recommends establishing a process by which a municipality may petition the department to ban certain types of auxiliary containers within the municipality, such as a bag, cup, bottle, can, or other packaging that is designed to be reusable or single-use.
- Dredged Materials Management Facility - Recommends allowing a metropolitan sewerage commission for a sewerage district including a first class city to finance and construct a dredged material management facility. A separate measure provides \$25 million in funding for contaminated sediment removal costs for riverways and Lake Michigan.

*Other/Miscellaneous*

- Allow municipalities to increase levies by the greater of the percentage change in equalized value due to net new construction or 2 percent.
- Eliminate the requirement that municipalities reduce their allowable levy by the amount by which those communities increase fees for covered services.
- Establish “Wisconsin For All” Diversity, Equity and Inclusion initiatives to promote and advance equity within all of state government and state programs.
- REDISTRICTING – Require the Legislature to take up the redistricting maps proposed by the People’s Maps Commission.
- ARTS BOARD – Provide \$250,000 GPR in one-time funding to the Wisconsin Arts Board for grants to businesses, local governments, and business development organizations.
- VOTER REGISTRATION - Provide \$156,100 GPR in fiscal year 2021-22 and \$16,600 GPR in fiscal year 2022-23 for the Wisconsin Elections Commission to work with the Department of Transportation to begin automatic voter registration. The commission should facilitate the initial registration of all eligible electors as soon as practicable.
- COUNTY AND MUNICIPAL AID PROGRAM - Provide successive 2 percent increases in the funding for the County and Municipal Aid Program to take effect in 2021 and then again in 2022. Each county and municipality's base entitlement will be increased by 2 percent over its 2020 levels for 2021 payments and then will be increased by 2 percent again in 2022 over 2021's payments. These increases will provide \$15.06 million for county and municipal governments in 2021 and \$30.4 million in 2022 and in future years. \$9.2

**Million for Milwaukee over biennium.**

- MUNICIPAL SERVICES - Increase the payments for municipal services appropriation to restore the cuts imposed during the 2011-13 biennium, providing \$2.065 million annually to governments serving property tax-exempt state property
- GRANT RESOURCE TEAM - Establish a grant resource team within the Department of Administration's Office of the Secretary, which will assist state agencies and local governments in navigating state and federal grant application processes.
- LOCAL GOV'T COMPETITIVE BIDDING - Recommends increasing from \$25,000 to \$50,000 the threshold over which local governments must let a contract to the lowest responsible bidder. This change will allow local governments to determine the most efficient means to complete projects under this threshold while still requiring that larger contracts be awarded on a competitive basis.