

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 25, 2008

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: June 25, 2008

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions with Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>BOARD OF ZONING APPEALS</u>										
8258	Board Secretary	4	6/1/08	1	0	1	0	0	(E)	Int/Ext
<u>FIRE DEPARTMENT</u>										
8259	Fire Lieutenant	856	6/28/08	159	158	1	0	0		Int
8260	Fire Equipment Dispatcher	858	8/13/07	21	20	1	0	0		Ext
8261-73	Heavy Equipment Operator (13 pos.)	853	various	186	173	13	0	0		Int
8274	Office Assistant III	425	7/12/08	3	2	1	0	0		Int/Ext
<u>MUNICIPAL COURT</u>										
8279	Accounting Assistant II	445	5/24/08	4	3	1	0	0		Int/Ext
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
8280	Environmental Code Enforce. Supv.	7	7/1/08	1	0	1	0	0		Int
8281	Code Enforcement Inspector II	541	5/3/08	40	31	1	5	3		Int/Ext
8282	Office Assistant III	425	6/28/08	13	12	1	0	0		Int
<u>POLICE DEPARTMENT</u>										
8283	Captain of Police	839	5/18/08	25	21	1	0	3		Int
8284-86	Lieutenant of Police (3 positions)	836	NA	33	30	3	0	0		Int
8287-89	Detective (3 positions)	806	5/29/08 3/23/08 3/6/08	249	246	3	0	0		Int
8290	Latent Print Examiner	805	1/1/08	4	3	1	0	0		Int
8291	Audiovisual Specialist II	500	10/22/07	1	0	1	0	0		Int/Ext
8292	Personnel Payroll Assistant II	445	NA	2	1	1	0	0		Int
8293	Office Assistant III	425	10/11/04	27	24	1	0	2		Int
8221-22	Custodial Worker II (2 positions)	215	5/1/08 4/30/08	43	41	2	0	0		Ext
<u>DPW-INFRASTRUCTURE SERVICES</u>										
8294	Civil Engineer II	626	5/31/08	4	3	1	0	0		Ext
8295	Electrical Mechanic	978	5/20/08	57	54	1	0	2		Int/Ext
8298	Lead Equipment Mechanic	260	7/29/07	3	2	1	0	0		Int
8299	Program Assistant I	460	8/3/08	1	0	1	0	0		Int
8038	Special Laborer, ES	245	1/27/08	9	8	1	0	0		Int
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>HEALTH DEPARTMENT</u>										
8302	Health Proj. Coord.-Emerg. Preparedness	4	5/31/08	2	1	1	0	0	CDC	Int/Ext
8303	Public Health Nurse	666	6/13/08	62	57	1	3	1	Adolescent School Hlth	Int/Ext
8304	Communicable Disease Specialist	530	6/28/08	9	6	1	2	0	Sexually Trans. Disease	Ext
<u>DPW-PARKING FUND</u>										
8305	Communication Assistant III	445	6/1/08	16	15	1	0	0	Parking Fund	Int/Ext
<u>DPW-WATER WORKS</u>										
8306	Civil Engineer II (underfill for CE III)	626	11/4/07	7	6	1	0	0	Water Works	Int/Ext
8307-08	Water Distr. Repair Wkr. I (2 pos.)	235	5/18/08 5/18/08	23	17	2	4	0	Water Works	Int