

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 11/14/08

File Number: 080882
Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on November 18, 2008

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X 2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and pay recommendations for one new position in the 2008 Budget in the Department of City Development. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of November 20, 2008
City Service Commission Meeting of November 18, 2008

NEW COST FOR 2008										
No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	City Development	New Position	N/A	Personnel Payroll Assistant III	460	N/A	N/A	N/A	Included in 2008 Budget	
1								\$0	\$0	\$0

Assume change is effective Pay Period 1, 2008 (December 30, 2007).

NEW COST FOR 2009										
No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Common Council/City Clerk	Publications & Info Mgr	9	Public Information Manager	9	N/A	N/A	N/A	Title Change Only	
1	Common Council/City Clerk	Fiscal Review Analyst-Sr	6	Legislative Fiscal Analyst-Sr	6	N/A	N/A	N/A	Title Change Only	
1	Common Council/City Clerk	Legislative Research Analyst-Sr	6	Legislative Fiscal Analyst-Sr	6	N/A	N/A	N/A	Title Change Only	
1	Common Council/City Clerk	Producer	6	City Channel Manager	6	N/A	N/A	N/A	Title Change Only	
1	Common Council/City Clerk	Fiscal Review Analyst-Assoc	4	Legislative Fiscal Analyst-Assoc	4	N/A	N/A	N/A	Title Change Only	
1	Common Council/City Clerk	Leg Research Analyst-Assoc	247	Legislative Fiscal Analyst-Assoc	4	N/A	N/A	N/A	Title Change Only	
1	Common Council/City Clerk	Office Supervisor II	2	Administrative Specialist	2	N/A	N/A	N/A	Title Change Only	
1	Common Council/City Clerk	Office Supervisor I	1	Administrative Service Specialist	1	N/A	N/A	N/A	Title Change Only	
1	City Development	Development Manager	9	Strategic Development Manager	9	N/A	N/A	N/A	Title Change Only	
1	City Development	Asst Planning Director	12	City Planning Manager	12	N/A	N/A	N/A	Title Change Only	
1	DOA-Budget & Mgmt	Office Supervisor II	2	Administrative Specialist	2	N/A	N/A	N/A	Title Change Only	
1	Employee Relations	Diversity & Outreach Officer	9	Human Resources Compliance Officer	9	N/A	N/A	N/A	Title Change Only	
1	Health	Med Assistance Outreach Coord	5	Med Assistance Program Sup	5	N/A	N/A	N/A	Title Change Only	
1	Health	Environmental Hlth Prog Sup	7	Environmental Hlth Prog Manager	7	N/A	N/A	N/A	Title Change Only	
1	Health	Health Project Coord-CCR	4	Hlth Project Coord-Violence Prevention	4	N/A	N/A	N/A	Title Change Only	
15								\$0	\$0	\$0

Assume changes are effective Pay Period 1, 2009 (December 28, 2008).