

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS Public Health Intel Threat Analyst

PROJECT/PROGRAM YEAR: 9/16/2019-8/30/2020

CONTACT PERSON: DANIEL ROTAR, BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
1		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>CONTRACTUAL CONSULTANT</b>		40,000			40,000
		<b>TRAVEL/TRAINING</b>		40,000			40,000
		<b>TOTAL COSTS</b>		\$40,000			\$40,000