

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: PSN Gun Safety Grant

PROJECT/PROGRAM YEAR: Project Staying Alive-Gun Safety/FY 2007

CONTACT PERSON: Emma J. Stamps X5281 or Deputy Chief Michael L. Jones X8971

| NUMBER OF POSITIONS |          | LINE DESCRIPTION                                             | PAY RANGE NO. | GRANTOR SHARE   | IN-KIND SHARE | CASH MATCH A/C # | TOTAL     |
|---------------------|----------|--------------------------------------------------------------|---------------|-----------------|---------------|------------------|-----------|
| NEW                 | EXISTING |                                                              |               |                 |               |                  |           |
|                     |          | <b>PERSONNEL COSTS</b>                                       |               |                 |               |                  |           |
|                     |          | Fire Lieutenant, Project Staying Alive Coordinator, (PR 856) |               | <b>\$68,000</b> |               |                  |           |
|                     |          | <b>TOTAL PERSONNEL COSTS</b>                                 |               | \$68,000        | \$-0-         | \$-0-            | \$68,000  |
|                     |          | <b>FRINGE BENEFITS &amp; INDIRECT</b>                        |               | <b>\$32,000</b> |               |                  |           |
|                     |          | <b>TOTAL FRINGE BENEFITS &amp; INDIRECT</b>                  |               | \$32,000        | \$-0-         | \$-0-            | \$32,000  |
|                     |          | <b>OPERATING EXPENDITURES</b>                                |               | \$-0-           |               | \$-0-            |           |
|                     |          | <b>TOTAL OPERATING EXPENDITURES</b>                          |               | \$-0-           | \$-0-         | \$-0-            | \$504,000 |
|                     |          | <b>EQUIPMENT</b>                                             |               |                 |               |                  |           |
|                     |          |                                                              |               | \$-0-           | \$-0-         | \$-0-            | \$-0-     |
|                     |          | <b>TOTAL EQUIPMENT</b>                                       |               | \$-0-           | \$-0-         | \$-0-            | \$-0-     |
|                     |          | <b>INDIRECT COSTS</b>                                        |               | -0-             | -0-           | -0-              | \$-0-     |
|                     |          | <b>TOTAL INDIRECT COSTS</b>                                  |               | \$-0-           | \$-0-         | \$-0-            | \$-0-     |
|                     |          | <b>TOTAL COSTS</b>                                           |               | \$100,000       | \$-0-         | \$-0-            | \$100,000 |