

CDBG 2009 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>
<u>2009 Entitlement Shortfall</u>			
Community Advocates	Emergency Shelter/Transitional Hsg - Domestic Violence	\$ 20,922	\$ 20,922
<u>2009 Budget Commitments</u>			
City Attorney's Office	Legal Services	\$ 30,000	\$ 30,000
Justice 2000, Inc.	Drivers License and Employment Project	\$ 125,000	\$ 125,000
		<u>\$ 175,922</u>	<u>\$ 175,922</u>
<u>2009 REQUESTS BY CATEGORY:</u>			
<u>CAPACITY BUILDING - TECHNICAL ASSISTANCE</u>			
Nonprofit Center of Milwaukee, Inc.	Technical Assistance	\$ 15,000	\$ -
<u>ECONOMIC DEVELOPMENT</u>			
African American Chamber of Commerce	Business Assistance	\$ 50,000	\$ 25,000
Emerging Business Enterprise Program	Revolving Loan Fund capitalization	\$ 130,000	\$ 130,000
Hispanic Chamber of Commerce	Business Assistance	\$ 100,000	\$ 25,000
Hmong WI Chamber of Commerce	Business Assistance	\$ 50,000	\$ 25,000
Lincoln Neighborhood Redevelopment Corp.	Revolving Loan Fund Capitalization	\$ 400,000	\$ 127,415
Milwaukee Health Services, Inc.	Issac Coggs Heritage Health Center - Dental Clinic	\$ 300,000	\$ -
Wisconsin Women's Business Initiative Corp.	Business Assistance	\$ 75,000	\$ 50,000
<u>HOUSING</u>			
Legacy Redevelopment Corp.	Operating Cost (\$300,000 HOME allocation-2006)	\$ 100,000	\$ 50,000
Milwaukee Fire Department	Firefighters' Out Creating Urban Safety (FOCUS)	\$ 268,000	\$ 200,000
Select Milwaukee, Inc.	ADDI Consortium	\$ 10,000	\$ 10,000
<u>PUBLIC SERVICE</u>			
Career Youth Development, Inc.	Youth Services - WARNING Basketball League	\$ 30,000	\$ 25,000
Career Youth Development, Inc.	Midnight Basketball League	\$ 25,000	\$ 25,000
Center for Self-Sufficiency, Inc.	Vow to Succeed Program	\$ 31,000	\$ -
Latino Community Center	Summer Programming, Life Skills	\$ 75,000	\$ -
Milwaukee Christian Center	Operation Impact	\$ 50,000	\$ 25,000
North Avenue Community Dev. Corp.	Ambassdor Program	\$ 60,000	\$ -
Northcott Neighborhood House	Youth Services - Summer Employment Initiative	\$ 40,000	\$ -
Pearls for Teen Girls, Inc.	Girls 24/7 Program	\$ 30,000	\$ 25,000
Quadrevion Henning Foundation	Safety Awareness	\$ 100,000	\$ -
Rainbow Institute of Learning, Inc.	Club Delta Mentoring Program	\$ 25,000	\$ -
Risen Savior	"Youth Haven" Summer Programming	\$ 25,000	\$ -
Select Milwaukee, Inc.	Homebuyer Assistance: Rehab Specialist	\$ 35,000	\$ -

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Southside Organizing Committee	Translational Services	\$ 25,000	\$ -
Street Academy of Cream City Mentors, Inc.	Youth Services	\$ 31,000	\$ -
Word of Hope Ministries	Job Placement	\$ 40,000	\$ -
		<u>\$ 2,295,922</u>	<u>\$ 918,337</u>

2009 HUD Funding Analysis

	<u>CDBG</u>	<u>ESG</u>	<u>HOPWA</u>	<u>ADDI</u>	<u>TOTAL</u>
Actual 2009 HUD Entitlement Award	16,850,642	741,009	531,988	0	18,123,639
Proposed 2009 HUD Entitlement Award	16,000,000	761,931	515,000	42,427	17,319,358
(2009 Surplus/-Shortfall)	<u>850,642</u>	<u>-20,922</u>	<u>16,988</u>	<u>-42,427</u>	<u>804,281</u>

2009 Adjustments:

Decrease Community Advocates-Domestic Violence by (original award \$83,622; new award amount \$62,700)		20,922			20,922
Reduce Select Milwaukee - ADDI by (original award \$42,427; new award amount \$0)				42,427	42,427
Increase AIDS Resource Center of Wisconsin by (original award \$436,500; new award amount \$450,913)			-14,413		-14,413
Increase Richard's Place by (original award \$78,500; new award amount \$81,075)			-2,575		-2,575
Award activities in Attachment A	-850,642				-850,642
	<u>-850,642</u>	<u>20,922</u>	<u>-16,988</u>	<u>42,427</u>	<u>-804,281</u>
Net Amount	0	0	0	0	0