GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health/ Healthy Behaviors Healthcare Access Contact Person & Phone No: Gerry Schroeder, Healthcare Access and Services Manager, #2950 Category of Request **New Grant** \boxtimes **Grant Continuation** Previous Council File No. 031441 Change in Previously Approved Grant Previous Council File No. Project/Program Title: Federally Qualified Health Center Program (FQHC) Grantor Agency: Human Resources and Services Administration of the U.S. Department of Health and Human Services Anticipated Award Date: 02/29/05 Grant Application Date: 09/16/04 Please provide the following information: 1. Description of Grant Project/Program (Include Target Locations and Populations): FQHC Look-alike Health Center located at the Johnston Community Health Center. The program is federally funded to serve the medically underserved areas of Milwaukee and most at-risk community members The primary zip codes served are 53207, 53221, 53215, and 53204 This is a federal reimbursement program for provider incurred expenses. The specific provider is Aurora Health Care at the above location. 2. Relationship to City-wide Strategic Goals and Departmental Objectives: The Milwaukee Health Department is the applicant and fiscal agent. Our 2010 strategic goal is to provide 95% healthcare services to 95% of City residents. Our current commitment is promoting healthy behaviors and healthcare access. Aurora is the medical provider of services The FQHC Look Alike Board is the governing body. 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs): The FQHC Look Alike Board provides for an Executive Director and the board's operational needs. The grant budget consolidates both the Board costs and Provider costs. The recertification process for this federally funded program is required yearly. 4. Results Measurement/Progress Report (Applies only to Programs): Quarterly patient services report Annual recertification report Expenditures report Milwaukee Health Department fiscal oversight and payment authorization. 5. Grant Period, Timetable and Program Phase-out Plan: The grant period of September 16, 2004 through September 15, 2005 coincides with the recertification timeframe.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.

Attached FQHC Program Information Notice - Attachments, appendices and forms available upon request.