

FIRE AND POLICE COMMISSION, POLICE DEPARTMENT  
AMENDMENT 9

## SUBSTITUTE ACTION

<u>BMD-2</u> <u>Page and</u> <u>Line No.</u>	<u>Item Description</u>	<u>2017 Positions</u> <u>or Units</u>	<u>2017 Amount</u>
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES		
	POLICE DEPARTMENT		
260.17-25	Police Services Specialist - Investigator	8	\$265,864
260.35-19	Personnel Cost Adjustment	--	\$-9,080,744
260.36-5	O&M FTE'S	2,729.27	--

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