

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of October 18, 2006
City Service Commission Meeting of September 26, 2006

NEW COST FOR 2006

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Rollup+ Sal	Total
	All City Departments	New Job Classification	N/A	Office Clerk I	400	N/A	N/A	N/A	New Job Classification Only		
	All City Departments	New Job Classification	N/A	Office Clerk II	410	N/A	N/A	N/A	New Job Classification Only		
								\$0	\$0	\$0	\$0

Assume these changes are effective Pay Period 24 (November 19, 2006).

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Rollup+ Sal	Total
	All City Departments	New Job Classification	N/A	Office Clerk I	400	N/A	N/A	N/A	New Job Classification Only		
	All City Departments	New Job Classification	N/A	Office Clerk II	410	N/A	N/A	N/A	New Job Classification Only		
								\$0	\$0	\$0	\$0