

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 30, 2019
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: October 30, 2019
CCFN 191055

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filed excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DEPARTMENT OF ADMINISTRATION</u>											
<u>INFORMATION & TECHNOLOGY MANAGEMENT DIVISION</u>											
7491	Systems Analyst-Senior	2GN	NA	3	2	1	0	0		Int	x-2b
<u>DEPT. OF CITY DEVELOPMENT</u>											
7501	Community Outreach Liaison	2EX	10/31/19	1	0	1	0	0		Int/Ext	x-2b
7511	DCD Accountant Lead	2IX	11/16/19	2	1	1	0	0		Int/Ext	x-2b
<u>FIRE AND POLICE COMMISSION</u>											
7470	Fire & Police Comm. Operations Mgr.	1HX	9/5/19	1	0	1	0	0	Exempt	Int/Ext	x-1
<u>FIRE DEPARTMENT</u>											
7504	IT Support Specialist-Sr.	2GN	10/5/19	2	0	1	1	0		Int/Ext	x-2b
7505	Fire Dispatcher	5IN	12/31/18	18	13	1	4	0		Int/Ext	x-1
<u>HEALTH DEPARTMENT</u>											
7480	Consumer Env. Health Div. Director	1IX	10/5/19	1	0	1	0	0		Int/Ext	x-2b
7481	Program Assistant I	5EN	9/24/19	3	2	1	0	0		Int/Ext	x-2b
7482	Public Health Nurse Coordinator	2GN	10/4/19	7	3	1	0	3		Int/Ext	x-2b
<u>MUNICIPAL COURT</u>											
7462	IT Support Services Supervisor	1GX	10/6/18	1	0	1	0	0		Ext	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
7506	Office Assistant III	6FN	10/20/19	18	11	1	0	6		Int/Ext	x-2b
<u>DPW-ADMINISTRATIVE SERVICES</u>											
7500	Human Resources Rep.	2HX	10/22/19	1	0	1	0	0		Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
7454	Engineering Drafting Tech. II	3FN	8/24/19	16	15	1	0	0	100% Capital	Int/Ext	x-2b
7460	Engineering Drafting Tech. IV	3NN	7/13/19	15	10	1	1	3	100% Capital	Int/Ext	x-2b
7472	Engineering Drafting Tech. IV (2 pos.)	3NN	8/11/18 8/25/18	15	10	2	2	1	100% Capital	Int	x-2b
7473	Municipal Services Electrician	7QN	10/10/19	83	75	1	1	6	60% Capital	Int/Ext	x-2b
7475	Civil Engineer II	2N	10/6/19	4	3	1	0	0	80% Capital	Int/Ext	x-2b
7486	Engineering Technician V	3RN	10/5/19	2	1	1	0	0	70% Capital	Int/Ext	x-2b
7487	Inventory Assistant IV	6JN	10/19/19	7	5	1	1	0	12% Cap, 18% Reimb	Int	x-2b
7498	Facilities Maintenance Supervisor	1EX	10/25/19	1	0	1	0	0		Int/Ext	x-2b
<u>DPW-OPERATIONS DIVISION</u>											
7513	Sanitation Supervisor	1AX	11/4/19	22	21	1	0	0		Int	x-3
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>EMPLOYES' RETIREMENT SYSTEM</u>											
7477	ERS Deputy Director	1JX	NA	1	0	1	0	0	Pension Trust		x-6
<u>HEALTH DEPARTMENT</u>											
7476	Maternal & Child Health Director	1IX	9/17/19	1	0	1	0	0	MCH Grant	Int/Ext	x-6

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	<u>DPW-SEWER MAINT. FUND</u>										
7461	Civil Engineer III	2IN	8/4/19	6	4	1	0	1	80% Capital	Int/Ext	x-6
7471	Civil Engineer II	2GN	10/5/19	14	11	1	0	2	15% Capital	Int/Ext	x
	<u>DPW-WATER WORKS</u>										
7488	Water Distribution Repair Worker I	8FN	10/21/19	19	14	1	4	0	Water Works	Int/Ext	x-6
7489	Water Distribution Utility Investigator	8IN	10/21/19	11	9	1	1	0	Water Works	Int/Ext	x-6
7494	Water Chemist	2EN	NA	10	9	1	0	0	Water Works	Int/Ext	x-6
7495	Water Distribution Repair Worker I	8FN	10/21/19	19	13	1	5	0	Water Works	Int/Ext	x-6
7497	Water Repair Worker	8LN	10/21/19	47	35	1	11	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS

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Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>CITY ATTORNEY</u> Outside Council/Expert Witness Fund Damages & Claims Fund	\$240,000	\$240,000	Excess funds in the Outside Council/Expert Witness Fund will be used to offset higher than anticipated Damages and Claims costs.
<u>HEALTH DEPARTMENT</u> Salaries & Wages Operating Expenditures	\$350,000	\$350,000	Funding shortage in the operating budget.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous