

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 26, 2013

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: June 26, 2013

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DEPT. OF CITY DEVELOPMENT</u>											
12983	Housing Program Specialist	2DN	3/20/11	3	1	1	0	0		Int/Ext	x-2b
12984	Community Outreach Liaison	2EX	3/17/12	2	1	1	0	0		Int/Ext	x-2b
<u>ELECTION COMMISSION</u>											
12950	Program Assistant I	5EN	1/3/13	1	0	1	0	0		Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
12951	Fire Captain	4J	5/29/13	56	54	1	1	0		Int	x-1
12952	Fire Lieutenant	4E	7/21/13	163	159	1	2	1		Int	x-1
<u>LIBRARY</u>											
12953	Library Branch Manager	1DX	5/24/13	8	6	1	1	0		Int/Ext	x-2a
12954	Library Youth Educator	2BN	8/11/12	6	5	1	0	0		Int/Ext	x-2b
12982	Copy Cataloging Technician II	6HN	7/5/13	4	3	1	0	0		Int	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
12955	Customer Service Representative II	6GN	7/21/13	4	3	1	0	0		Int/Ext	x-2b
<u>POLICE DEPARTMENT</u>											
12956-60	Police Lieutenant (5 positions)	4L	6/23/13 6/23/13 6/23/13	69	64	5	4	0		Int	x-1
12961	Lead Police Telecommunicator	6HN	6/9/13	6	5	1	0	0		Int	x-1
12962	Electronic Technician	3MN	6/22/13	7	6	1	0	0		Ext	x-2b
12963-64	Custodial Worker II (2 positions)	8DN	5/24/13 6/15/13	39	32	2	5	0		Int	x-2b
12977-79	Police Aide (3 positions)	6BN	6/6/13 6/15/13	67	54	3	25	0		Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
12965	Electrical Mechanic	7MN	4/16/13	60	56	1	3	0	50% Cap. & Reimb., 50% O&M	Int/Ext	x-2b
12966	Program Assistant I	5EN	7/6/13	2	1	1	0	0	80% Capital, 20% O&M	Int/Ext	x-2b
<u>DPW-OPERATIONS DIVISION</u>											
12967-68	Vehicle Service Tech. I (2 positions)	7EN	4/29/13 4/27/13	57	52	2	0	3		Int/Ext	x-2a
12969	Heavy Equipment Lubricator	8FN	5/13/13	5	4	1	0	0		Int/Ext	x-2a
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>HEALTH DEPARTMENT</u>											
12980	Public Health Nurse	2DN	6/14/13	55	42	1	0	12	WI Well Women's Grant	Int/Ext	x-6
12981	Public Health Nurse	2DN	7/6/13	55	42	1	0	12	MCH/LAUNCH Grant	Int/Ext	x-6
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
12972	Office Assistant III	6FN	6/23/13	18	16	1	0	1	Targeted Code Enforcement	Int/Ext	x-6
<u>DPW-SEWER MAINT. FUND</u>											
12973	Civil Engineer II	2GN	3/16/13	12	10	1	0	1	Sewer Maint. Fund	Int/Ext	x-6
<u>DPW-WATER WORKS</u>											
12974	Water Maintenance Supervisor	1CX	4/16/13	1	0	1	0	0	Water Works	Int/Ext	x-6
12975	Water Plant Steamfitter/HVAC Specialist	7JN	11/6/11	5	3	1	0	1	Water Works	Int	x-6
12976	Network Coordinator Senior	2GX	9/18/12	2	1	1	0	0	Water Works	Int/Ext	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

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Department Account Name	Amount of Transfer		Reason
	From	To	
<u>FIRE DEPARTMENT</u> Operating Expenditures Equipment	\$200,000	\$200,000	Information Technology expenses for 2013 are budgeted under the operating expenditures account. However actual expenditures are being recorded under the equipment account. The transfer moves the budgeted funds to the appropriate account.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Items