

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

Item _____

DEPARTMENT OF CITY DEVELOPMENT

Insert a footnote instructing the Department of City Development to work with the Office of Community Wellness and Safety (OCWS) in the Department of Administration to develop a proposal to create housing incentives for OCWS staff and contractors. Footnotes are informational only. The Common Council must adopt legislation to implement the intent of this footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT				
	GENERAL MANAGEMENT & POLICY DEVELOPMENT DIVISION				
	OFFICE OF THE COMMISSIONER				
140.3-9	Add the footnote designator "(O)" to the following line: Commissioner-City Development (X)(Y)				
140.8-19	Immediately following the line: "investment by neighborhood."				
	Insert the following lines: "DCD shall work with OCWS to develop a proposal to create housing incentives for OCWS staff and contractors."				