



City of Milwaukee Fiscal Impact Statement

Date

File Number

Original Substitute

Subject

Submitted By (Name/Title/Dept./Ext.)

- This File
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

This Note Was requested by committee chair

- Charge To
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify)
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages			
Supplies/Materials			
Equipment			
Services			
Other	Acct. 636505	\$2,059.20	
TOTALS		\$2,059.20	

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

--

1-3 Years 3-5 Years

--

1-3 Years 3-5 Years

--

List any costs not included in Sections E and F above.

--

Assumptions used in arriving at fiscal estimate.

--

Additional information.

--