

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE 3/26/10

FILE NUMBER: 091205

Original Fiscal Note  Substitute

SUBJECT: A substitute ordinance relating to implementation of recommendations of the alcohol beverage licensing task force for providing Neighborhood notice. scheduling hearings before the licenses committee and consideration of police reports.

B) SUBMITTED BY (Name/title/dept./ext.): Rebecca Grill, License Division Manager, 2238

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Printing, Paper, Envelopes, Postage		\$15,823.50		
<b>TOTALS</b>					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	Approximately \$16,000 per year
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Approximately \$16,000 per year
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:  
 In 2009, 231 new applications for affected licenses were received. Based on an average of 137 notifications per new application and a cost of \$.50 per notification, the cost will be approximately \$16,000. It is unknown if this cost will replace current costs of postcard surveys.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE