

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 14, FILE # 031400

FEBRUARY 23, 2004

MARK A. RAMION

File # 031400 is a resolution authorizing acceptance and continued funding of an Organized Crime Drug Enforcement Task Force (OCDETF) grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to continue to accept and fund an Organized Crime Drug Enforcement Task Force grant from the U.S. Department of Justice, Federal Bureau of Investigation.
2. This is a continuing grant.

Discussion

1. The purpose of this grant is to assist in specified OCDETF investigations and prosecutions.
2. Grant monies fund overtime for officers working in the MPD Organized Crime Drug Enforcement Task Force program.
3. This grant is to encompass the period of January 1, 2004 through December 31, 2004.

Fiscal Impact

The total amount of this grant is \$42,329 with \$25,000 from the grantor and \$17,329 from the city. The city share includes its portion of overtime and indirect costs associated with grant administration.

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
February 20, 2004

Cc: W. Martin Morics
Dep. Inspect. Raymond Sucik
Barbara Butler