

TNS
 2015-2016 Estimated Budget
 (Based on 64 students)

Revenue	Total
Charter per pupil reimb	526400.00
64 X 8225	
Expenses	
Payroll Salaries	212663.00
Benefits	65900.00
Contracted Services	27500.00
Extracurricular Activities	18000.00
Staff Development	5000.00
Transportation/Misc.	16000.00
Instructional Supplies	6829.00
Technology	6000.00
Printing/Copying	4700.00
Occupancy Cost	80000.00
Building costs	15000.00
Telephone/Internet	14200.00
Accounting/Audit	11080.00
Office/General Supplies	5000.00
Lease Equipment	10000.00
Insurance	18000.00
Authorizer fee	10528.00
Total Expense	526400.00