

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 30, 2021
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: June 30, 2021
CCFN 210315

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>ASSESSOR</u>											
8720	Office Assistant II	6EN	6/27/21	1	0	1	0	0	10% Owner Occupied	Int/Ext	x2b
8753	Senior Property Appraiser 4	2HN	6/27/21	25	20	1	4	0		Int/Ext	x2b
<u>DEPT. OF CITY DEVELOPMENT</u>											
8741	Housing Rehabilitation Mgr.	1EX	6/13/21	1	0	1	0	0	10% Owner Occupied	Ext	x2b
<u>CITY TREASURER</u>											
8737	Tax Enforcement Specialist	6NN	7/10/21	3	2	1	0	0		Int/Ext	x-2b
<u>FIRE AND POLICE COMMISSION</u>											
8743	Program Assistant I	5EN	6/27/21	2	1	1	0	0		Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
8732	Fire Captain (2 positions)	4J	5/29/21	48	45	2	1	0		Int	X-1
8733	Fire Lieutenant (2 positions)	4E	6/18/21	137	132	2	3	0		Int	X-1
8734	Fire Cadet (28 positions)	6BN	7/11/21	52	24	28	0	0		Int/Ext	X-1
8735	Program Assistant III	5IN	NA	3	2	1	0	0		Int/Ext	X-1
<u>HEALTH DEPARTMENT</u>											
8744	Health Budget & Admin. Mgr.	1HX	6/26/21	1	0	1	0	0		Ext	x-2b
8745	Health Data & Evaluation Director	1GX	6/26/21	1	0	1	0	0		Ext	x-2b
8748	Data & Evaluation Coordinator	2NX	5/17/21	1	0	1	0	0		Ext	x-2b
8750	Public Health Strategist	2IX	7/3/21	3	2	1	0	0		Ext	x-2b
8752	Public Health Nurse Supervisor	1EX	10/30/21	1	0	1	0	0		Ext	x-2b
8754	Human Resources Officer	1FX	7/7/21	1	0	1	0	0		Ext	x-2b
<u>LIBRARY</u>											
8724	Librarian III (4 positions)	2FN	6/25/21	52	44	4	0	4		Int/Ext	x-2b
8725	Library Reference Asst.	2DN	7/3/21	18	17	1	0	0		Int/Ext	x-2b
8726	Custodial Wkr. II-City Laborer	8DN	7/11/21	28	22	1	0	5		Ext	x-2b
<u>POLICE DEPARTMENT</u>											
8674	Police District Admin. Asst. (7 pos.)	6HN	7/11/21	54	34	7	0	10		Int/Ext	x-2b
8715	Building Maintenance Supv. II	1BX	7/2/21	4	2	1	0	1		Int/Ext	x-2b
8716	Police Services Spec.-Investigator (4 positions)	5EN	6/2/21	43	18	4	0	21		Ext	x-2b
8717	HVAC Maintenance Technician	7NN	7/10/21	6	4	1	0	1		Int/Ext	x-2b
8718	HVAC Maintenance Technician	7NN	9/7/20	6	4	1	0	1		Int/Ext	x-2b
8736	Garage Attendant	8DN	7/24/18	7	6	1	0	0		Int/Ext	x-2b
8719	IT Support Specialist-Senior	2GN	2/12/17	7	6	1	0	0		Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
8740	Electrical Worker (5 positions)	7FN	6/24/21	34	29	5	0	0	60% Capital	Int/Ext	x-2b
8749	Civil Engineer III	2IN	11/4/18	1	0	1	0	0	50% Capital, 30% Reimb	Int/Ext	x-2b
8751	Electrical Engineer II	2GN	6/9/21	2	0	1	1	0		Int/Ext	x-2b

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8727	<u>DPW-OPERATIONS DIVISION</u> Fleet Services Welder	7ON	3/12/21	6	2	1	2	2		Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
8747	<u>HEALTH DEPARTMENT</u> Recast Program Manager	2HX	5/2/21	1	0	1	0	0	Recast Milw. Project	Ext	x-6
8742	<u>DPW-INFRASTRUCTURE SERVICES</u> Engineer In Charge	1IX	2/2/22	1	0	1	0	0	Transportation Fund	Int/Ext	x-2b
8722	<u>DPW-WATER WORKS</u> Engineering Tech. IV	3NN	6/28/21	13	9	1	3	0	Water Works	Int/Ext	x-6
8723	Water Plant Machine Repair Person	7QN	5/26/21	18	11	1	6	0	Water Works	Int/Ext	x-6
8738	Water Quality Operations Mgr.	1FX	7/3/21	1	0	1	0	0	Water Works	Int/Ext	x-6
8739	Water Field Supervisor	1BX	7/10/21	16	15	1	0	0	Water Works	Int/Ext	x-6