

EXHIBIT A
TO COMMON COUNCIL FILE NO. 040480

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$ 1,550,000	\$ 1,550,000
City Development	\$ 17,400,000	\$ 17,400,000
City Attorney	\$ 80,000	\$ 80,000
Comptroller	\$ 16,100	\$ 16,100
Employee Relations	\$ 500,000	\$ 500,000
Health	\$ 40,000	\$ 40,000
Library	\$ 200,000	\$ 200,000
<i>DPW-Admin</i>	\$ 2,900,000	
<i>DPW-Operations</i>	\$ 9,000,000	
<i>DPW-Infrastructure</i>	\$ 14,000,000	
DPW Total:		<u>\$ 25,900,000</u>
Grand Total		\$ 45,686,100