

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: May 2, 2007  
TIME: 9:00 A.M.  
PLACE: Committee Room 301-B  
SCHEDULE A: Vacancy Requests  
SCHEDULE B: Fund Transfers  
SCHEDULE C: General Matters

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>COMMON COUNCIL-CITY CLERK</u>										
7236	License Specialist	455	8/17/07	6	5	1	0	0		Int/Ext
7237	Customer Service Rep. II	435	8/17/07	1	0	1	0	0		Int/Ext
<u>LIBRARY</u>										
7248-49	Librarian III (2 positions)	557	3/25/07 4/17/07	47	43	1	0	1		Int/Ext Int/Ext
7251	Program Assistant II	530	4/14/07	3	1	1	0	1		Int/Ext
7252	Custodial Worker II/City Laborer	215	4/7/07	28	27	1	0	0		Ext
<u>NEIGHBORHOOD SERVICES</u>										
7253	Customer Service Rep. II	435	4/8/07	5	4	1	0	0		Int/Ext
7254	Office Assistant II	410	2/25/07	11	9	1	1	0		Int/Ext
<u>POLICE DEPARTMENT</u>										
7255-62	Police Sergeant (8 positions)	831	2/26/07 2/4/07 3/31/07 4/23/07	194	176	8	0	10		Int
7263-7302	Police Officer (40 positions)	801		1536	1373	40	0	123		Ext
7303-08	Police Dispatcher (6 positions)	478		46	43	6	0	0		Int/Ext
7309-12	Police Telecommunicator (Reg) (4 pos.)	425		52	48	4	0	0		Ext
<u>DPW-INFRASTRUCTURE SERVICES</u>										
7327	Civil Engineer II	626	5/16/07	4	3	1				Ext
<u>DPW-OPERATIONS DIVISION</u>										
7315-16	Vehicle Service Tech.-Heavy (2 pos.)	260	4/14/07 4/10/07	33	29	2	0	2		Ext
7317	Garage Custodian	240	4/6/07	3	2	1	0	0		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>HEALTH DEPARTMENT</u>										
7319	Tobacco Control Prog. Coord.	5	4/21/07	1	0	1	0	0	Tobacco Cntrl Comm.	Ext
7320	Clinic Assistant	309	4/6/07	8	6	1	0	1	WIC	Int/Ext
7321	Office Assistant II	410	12/29/06	14	12	1	0	1	WIC	Int/Ext
<u>NEIGHBORHOOD SERVICES</u>										
7322	Code Enforcement Intern (2 positions)	529	2/27/05	7	2	1	0	4	DNS-Code Target Enf Prog	Ext
<u>PORT OF MILWAUKEE</u>										
7324	Trade Development Rep. Sr.	7	3/27/06	1	0	1	0	0	Port	Int/Ext
<u>DPW-PARKING FUND</u>										
7325	Lead Parking Checker	490	3/3/07	4	3	1	0	0	Parking Fund	Int
<u>DPW-WATER WORKS</u>										
7326	Security Manager	6	NA	1	0	1	0	0	Water Works	Int/Ext

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: May 2, 2007

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPT. OF ADMINISTRATION BUDGET & MANAGEMENT DIVISION Operating Expenditures Emerging Business Enterprise Program	\$52,897	\$52,897	To pay for the EBE Effectiveness Study.
ASSESSOR Salaries & Wages Professional Services	\$45,000	\$45,000	To provide for administrative and networking services within the department that must be continued following an employee retirement.
DEPT. OF CITY DEVELOPMENT Salaries & Wages Professional Services	\$73,000	\$73,000	To pay for the remodeling of the 3rd floor of the 809 North Broadway Building.

SCHEDULE C - GENERAL MATTERS

1. Request from the Police Department to extend the emergency temporary authority for 10 positions of Police Services Specialist-Investigator.
2. Miscellaneous matters