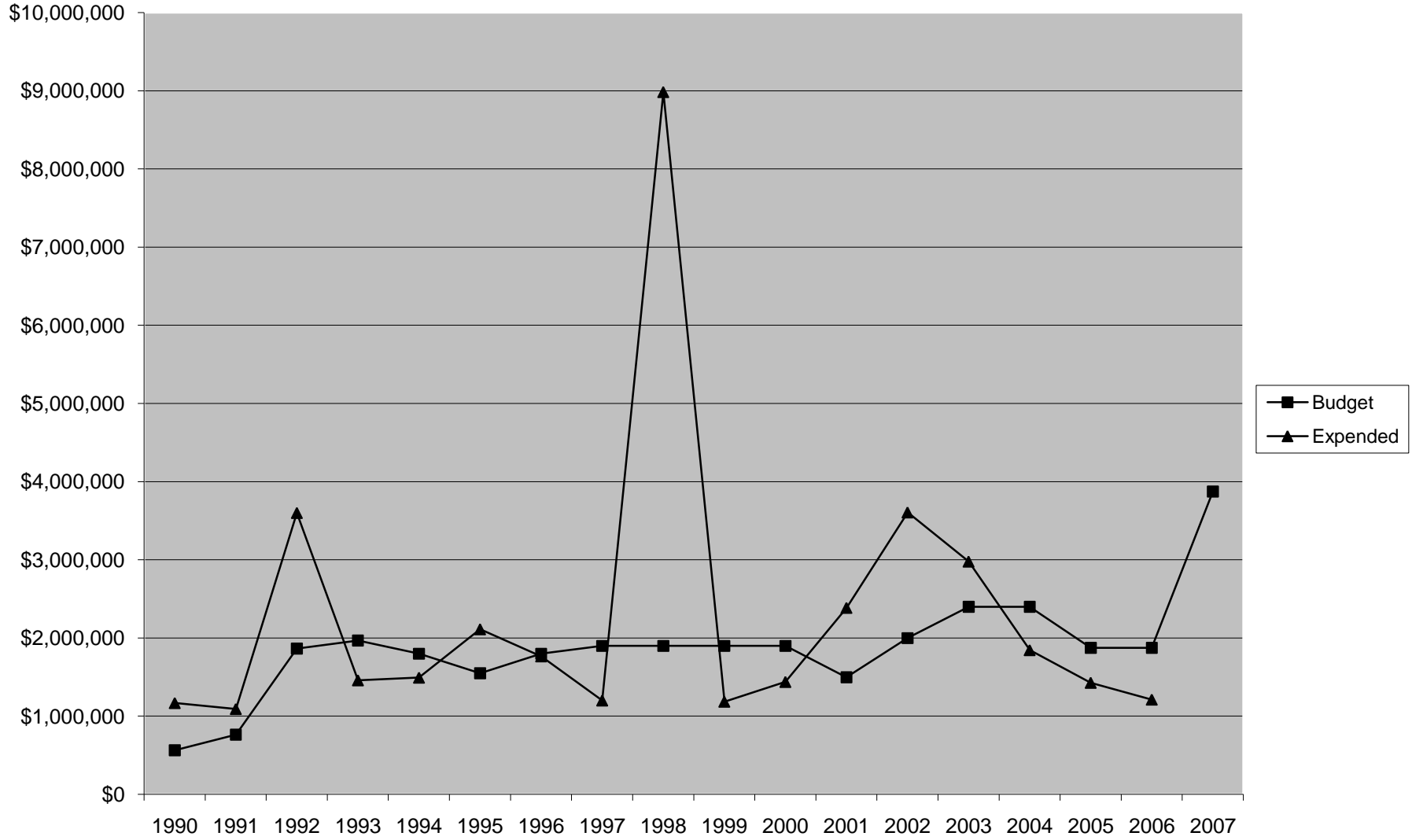


**Damages and Claims SPA - Current Status  
As of February 15, 2007**

<b>2007 Budget</b>	<b>\$3,875,000</b>
<b>2006 Carryover (Estimated)</b>	<b>\$1,723,445</b>
<b>Total Appropriation</b>	<b><u>\$5,598,445</u></b>
<b>2007 Expended to Date</b>	<b>\$183,571</b>
<b>Remaining Balance</b>	<b><u><u>\$5,414,874</u></u></b>
<b>Median Annual Expenditure</b>	<b>\$1.5 million</b>

### Damages & Claims History



### Damages and Claims SPA - Expense History

Year	Budget	Expended	Difference
1990	565,000	1,168,808	603,808
1991	765,000	1,092,744	327,744
1992	1,865,000	3,600,393	1,735,393
1993	1,970,000	1,459,736	(510,264)
1994	1,800,000	1,493,897	(306,103)
1995	1,550,000	2,112,661	562,661
1996	1,800,000	1,766,362	(33,638)
1997	1,900,000	1,201,768	(698,232)
1998	1,900,000	8,983,424	7,083,424
1999	1,900,000	1,186,349	(713,651)
2000	1,900,000	1,439,114	(460,886)
2001	1,500,000	2,386,792	886,792
2002	2,000,000	3,606,936	1,606,936
2003	2,400,000	2,978,309	578,309
2004	2,400,000	1,845,753	(554,247)
2005	1,875,000	1,428,178	(446,822)
2006	1,875,000	1,213,124	(661,876)
2007	3,875,000		
<b>Median</b>	1,887,500	<b>1,493,897</b>	(393,603)

Large case judgements/settlements included:

1998	E. M. Ford (National Gypsum)	\$7.1 million
2002	Several cases regarding police actions and employment	\$1.5 million
	Milwaukee Brotherhood of Firefighters (one of three year payout)	\$600,000
	Zoning/Housing Discrimination	\$591,000
2003	Employment Discrimination	\$210,000
	Police Shooting	\$767,000

**Budget Details - Microsoft Internet Explorer**

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City of Milwaukee

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### Commitment Control Budget Details

Business Unit	Ledger Group	Account	Fund Code	Department	Program Code	Class Field	Budget Reference	Budget Period
CIMIL	APPROP	006300	0001	1490	0001	S118	2007	2007

**Ledger Amounts**

**Budget:** 3,875,000.00 USD [Attributes](#) [Display Chart](#) [i](#)  
**Expense:** 183,570.66 USD Parent / Children **Max Rows** 100  
**Encumbrance:** 0.00 USD Associated Budgets  
**Pre-Encumbrance:** 0.00 USD  
 Associate Revenue: 0.00 USD

**Available Budget**

**Without Tolerance:** 3,691,429.34 USD **Percent:** (95.26%) [Forecasts](#)  
**With Tolerance:** 3,691,429.34 USD **Percent:** (95.26%)

**Budget Exceptions**

Exception Errors: 0 Exception Warnings: 0 Budget Exceptions

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