

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STATE OF WISCONSIN, DEPT. OF NATURAL RESOURCES GRANT
 CONTACT PERSON: Tory Kress (x8268)

PROJECT/PROGRAM YEAR: 2009

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANT OR SHARE | IN-KIND CITY SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|----------|-------------------------------------|---------------|----------------|--------------------|------------------|---------|
| NEW | EXISTING | | | | | | |
| | | PERSONNEL COSTS | | 0 | 0 | | 0 |
| | | TOTAL PERSONNEL COSTS | | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | FRINGE BENEFITS | | 0 | 0 | | 0 |
| | | TOTAL FRINGE BENEFITS | | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | OPERATING EXPENDITURES | | 255,000 | 150,000 | 0 | 405,000 |
| | | TOTAL OPERATING EXPENDITURES | | 255,000 | 150,000 | 0 | 405,000 |
| | | | | | | | |
| | | EQUIPMENT | | | | | 0 |
| | | TOTAL EQUIPMENT | | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | INDIRECT COSTS | | 0 | 0 | | 0 |
| | | TOTAL INDIRECT COSTS | | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | TOTAL COSTS | | 255,000 | 150,000 | 0 | 405,000 |