

Tier 1 - Dispatch costs: Provider responds alone (BLS-Private calls)
 (includes emergency responses-primary)

	Option #1 (full cost)	Option #2 (direct/indirect)	Option #3 (direct/debt)	Option #4 (direct costs)
Total direct costs (2001-2003 3-year average)	1,536,089	1,536,089	1,536,089	1,536,089
Debt Service (2005 payment)	597,887	-	597,887	-
Administrative/Indirect costs - (10% of direct salaries/ 01-03 average)	106,509	106,509	-	-
	2,240,485	1,642,598	2,133,976	1,536,089
3-year average of MFD dispatches (final type)	90,266	90,266	90,266	90,266
Proposed Fee per dispatch:	\$ 24.82	\$ 18.20	\$ 23.64	\$ 17.02

Impact : Based on 2003 private provider report

Bell	6,168	\$ 153,094.89	\$ 112,240.60	\$ 145,817.00	\$ 104,962.71
Cross	-	\$ -	\$ -	\$ -	\$ -
Curtis	7,031	\$ 174,515.27	\$ 127,944.82	\$ 166,219.09	\$ 119,648.64
Medicare	6,890	\$ 171,015.53	\$ 125,379.01	\$ 162,885.72	\$ 117,249.20
Paratech	7,748	\$ 192,311.81	\$ 140,992.25	\$ 183,169.61	\$ 131,850.05
	27,837	\$ 690,937.50	\$ 506,556.68	\$ 658,091.42	\$ 473,710.60

2000 costs				
	<u>3100</u>	<u>3140</u>	<u>3154/3155</u>	
Salaries & Wages	0	1,058,015	1,478	1,059,493
Fringe Benefits Applied	0	331,928	464	
Operating Expenditures	0	76,293	0	
Equipment	0	0	0	
Total	0	1,466,236	1,942	
2001 costs				
	<u>3100</u>	<u>3140</u>	<u>3154/3155</u>	
Salaries & Wages	0	1,078,595	755	1,079,350
Fringe Benefits Applied	0	362,061	253	
Operating Expenditures	0	205,541	0	
Equipment	0	957	0	
Total	0	1,647,154	1,008	
2002 costs				
	<u>3100</u>	<u>3140</u>	<u>3154/3155</u>	
Salaries & Wages	132	1,040,798	1,388	1,042,318
Fringe Benefits Applied	42	328,385	438	
Operating Expenditures	0	128,492	0	
Equipment	0	0	0	
Total	174	1,497,675	1,826	
2003				
	<u>3100</u>	<u>3140</u>	<u>3154/3155</u>	
Salaries & Wages	147	1,072,108	1,351	1,073,607
Fringe Benefits Applied	45	323,988	408	
Operating Expenditures	0	62,384	0	
Equipment	0	0	0	
Total	192	1,458,480	1,760	

Source: FMIS query by program

Type 1: Provider responds alone (BLS-Private calls)
(includes emergency responses-primary)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	
Bell	7,125	6,466	6,168	
Cross	17	39	-	
Curtis	6,192	6,600	7,031	
Medacare	7,193	6,750	6,890	
Paratech	7,438	7,704	7,748	
	27,965	27,559	27,837	27,787
Transports	20,238	18,982	19,958	19,726

Private provider code: C01

Type 2: Provider responds w/ MFD on-scene (BLS-MFD first responder)
(includes emergency responses-primary and non-emergency responses-primary)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	
Bell	5,380	5,133	5,051	
Cross	183	160	148	
Curtis	7,684	4,107	3,282	
Medacare	4,433	4,099	4,318	
Paratech	5,180	5,234	5,080	
MFD	1,037	998	996	
	23,897	19,731	18,875	
Transports	16,665	16,777	15,729	16,390
MFD transports	2,389	1,590	1,043	1,674
	19,054	18,367	16,772	18,064

Private provider code: C02 & D01/ Transports E01

Type 3: Total Provider Responses (BLS & MFD First Responder)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	MFD records
Bell	12,505	11,599	11,219	11,219
Cross	200	199	148	157
Curtis	13,876	10,707	10,313	10,452
Medacare	11,626	10,849	11,208	11,333
Paratech	12,618	12,938	12,828	12,828
	50,825	46,292	46,712	45,989

data source: 2001 - 2003 private provider data report

2000 DISPATCHES BASED ON FINAL TYPE

	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
FALSE EMS	135	119	169	175	209	176	221	208	194	218	196	137	2157
ALS	1,592	1,346	1,480	1,370	1,546	1,468	1,532	1,601	1,571	1,516	1,441	1,547	18010
BLS	2,130	1,975	2,088	2,035	2,320	2,324	2,460	2,552	2,496	2,268	2,008	2,169	26825
MED	144	133	124	131	128	114	110	140	130	96	103	154	1507
OOCMED					35	22	16	33	24	24	32	42	228
FS					27	49	59	42	54	55	20	24	330
FSB					70	85	88	72	95	95	82	167	754
FSBB													0
FSBC													0
FSBM													0
FSBP													0
FSBX												22	22
FSJ													0
PRIVATES	2,099	1,952	2,062	1,891	2,050	2,130	2,178	2,273	2,069	1,910	1,928	2,180	24722
FIRES	610	560	712	666	795	769	947	810	761	803	687	791	8911
FALSE FIRE	447	407	542	490	522	524	552	593	557	593	570	548	6345
TOTAL	7,157	6,492	7,177	6,758	7,702	7,661	8,163	8,324	7,951	7,578	7,067	7781	89811

2001 DISPATCHES BASED ON FINAL TYPE

FALSE EMS	144	108	171	199	204	224	243	251	198	211	162	172	2287
ALS	1,491	1,240	1,412	1,440	1,468	1,700	1,664	1,727	1,576	1,572	1,477	1,423	18190
BLS	2,091	1,811	2,011	2,025	2,215	2,143	2,214	2,314	2,056	2,057	1,990	1,894	24821
MED	141	126	135	128	141	107	128	121	130	135	140	158	1590
OOCMED	40	22	35	40	28	20	29	37	24	48	31	37	391
FS	25	21	25	22	28	23	34	23	12	19	32	26	290
FSB	136	94	-	-	-	-	-	-	-	-	-	-	230
FSBB	-	-	1	-	2	2	4	2	1	6	4	1	23
FSBC	-	-	40	32	44	48	61	69	57	48	46	43	488
FSBM	-	-	27	29	52	44	70	84	44	74	51	32	507
FSBP	-	-	33	19	18	12	12	49	31	24	3	7	208
FSBX	-	-	2	4	8	2	5	2	2	2	2	2	31
FSJ	34	41	28	41	38	31	38	48	22	25	22	28	396
PRIVATES	2,271	1,878	2,053	2,067	2,227	2,425	2,475	2,574	2,255	2,287	2,157	2,130	26799
FIRES	614	564	675	714	704	855	991	908	723	904	853	666	9171
FALSE FIRE	512	469	501	539	595	579	680	600	530	585	582	529	6701
TOTAL	7,499	6,374	7,149	7,299	7,772	8,215	8,648	8,809	7,661	7,997	7,552	7,148	92123

2002 DISPATCHES BASED ON FINAL TYPE

FALSE EMS	153	139	157	171	191	249	259	224	247	187	180	189	2346
ALS	1,551	1,391	1,496	1,519	1,544	1,622	1,610	1,534	1,586	1,463	1,332	1,410	18058
BLS	1,986	1,804	1,911	1,913	2,084	2,168	2,373	2,295	2,335	2,085	1,812	1,963	24729
MED	155	125	161	119	141	109	135	133	140	124	110	133	1585
OOCMED	39	33	36	37	36	38	38	40	42	41	31	33	444
FS	21	16	18	24	19	26	25	30	24	25	24	24	276
FSB	-	-	-	2	-	-	-	-	-	-	-	-	2
FSBB	1	-	-	-	-	-	1	1	2	-	1	0	6
FSBC	43	44	43	45	26	46	51	69	54	26	28	33	508
FSBM	35	47	65	31	58	70	70	89	64	31	21	26	607
FSBP	6	4	8	3	5	7	3	10	6	8	10	7	77
FSBX	5	7	2	3	5	2	3	1	2	1	4	8	43
FSJ	30	30	41	37	42	43	41	49	55	52	43	44	507
PRIVATES	2,265	1,961	2,104	2,023	2,140	2,144	2,425	2,434	2,349	2,046	2,009	2,078	25978
FIRES	680	497	658	655	715	820	971	752	742	658	641	600	8389
FALSE FIRE	533	444	506	516	548	631	607	585	533	555	528	487	6473
TOTAL	7,503	6,542	7,206	7,098	7,554	7,975	8,612	8,246	8,181	7,302	6,774	7,035	90028

2003 DISPATCHES BASED ON FINAL TYPE

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
FIRE	599	491	595	596	704	674	842	784	619	716	654	548	7,822
FFIRE	516	464	509	459	467	527	623	569	528	566	558	485	6,271
ALS	1,630	1,506	1,619	1,573	1,708	1,635	1,723	1,804	1,638	1,699	1,638	1,717	19,890
BLS	1,924	1,933	2,054	1,925	2,185	2,245	2,512	2,488	2,112	2,209	1,952	2,164	25,703
OOCMED	61	32	50	30	46	42	48	29	47	48	51	35	519
FEMS	178	142	179	194	200	237	279	272	223	217	161	188	2,470
PRIVATE	2,095	1,864	2,327	1,983	2,128	2,209	2,345	2,436	2,099	2,140	2,077	2,270	25,973
Total	7,003	6,432	7,333	6,760	7,438	7,569	8,372	8,382	7,266	7,595	7,091	7,407	88,648

source: MFD CAD