

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)

**A) DATE: February 21, 2002**

ORIGINAL FISCAL NOTE SUBSTITUTE X

**SUBJECT: Resolution to apply, accept and fund a digital cadastral mapping grant**

**B) SUBMITTED BY (name/title/dept./ext.): Randolph Gschwind, Chief Information Officer/Information Technology Management Division, Extension 8027**

C) CHECK ONE:	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
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D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)	CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) <input checked="" type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	<b>GIS Manager/Project Management &amp; Meetings</b>		1,400	1,400	
SUPPLIES:	Mailing & Office Supplies		950	950	
MATERIALS:	Plotting consumables; Paper, Ink		1,000	1,000	
	Software Maintenance		500	500	
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	<b>Contract Services/Technicians</b>		92,825	92,825	
<b>TOTALS</b>			<b>96,675</b>	<b>96,675</b>	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.		
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
<b>Contract services includes 2 FTE technicians</b>

**P) PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE**