



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MICHAEL J. MURPHY, CHAIR

Ald. Scott Spiker, Vice-Chair

Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Tea Norfolk, 286-8012,

tea.norfolk@milwaukee.gov

Tuesday, October 12, 2021

1:30 PM

Room 301-B, City Hall

2022 BUDGET HEARINGS

This is also virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 1:36 p.m.

Present 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

Also present:

Dennis Yaccarino, Budget & Management Director

Joshua Benson, Deputy Comptroller

Tea Norfolk, LRB Fiscal Planning Specialist

1. [210001](#) Communication from the Mayor relating to the proposed 2022 budget.

Sponsors: THE CHAIR

-Port

Appearing:

Mason Lavey, Budget & Management Division

Adam Tindall-Schlicht, Port Milwaukee Director

Jackie Carter, Port Milwaukee

Brian Kasprzyk, Port Milwaukee

A Port Overview was given as follows:

Measures, 2022 Budget Summary, Salary & Wages, Operating, Special Funds,

Revenues, Capital Improvements Budget, Capital Asset Renewal Plan, Port

Commercial Tonnage, International Cruise Activity, Ongoing Projects & Initiatives

This Budget was NOT ACTED ON

-BOZA

Appearing:
Thomas Bell, Budget & Management Division
Jeffrey Thomas, BOZA Secretary

A BOZA Overview was given as follows:
Community Goals & Objectives, Performance Measures, 2022 Budget Summary,
Revenues

This Budget was NOT ACTED ON

-Dept. of City Development

Appearing:
Thomas Bell, Budget & Management Division
Lafayette Crump, DCD Commissioner
Vanessa Koster, DCD Deputy Commissioner
Amy Turim, DCD Real Estate

A Dept. of City Development Overview was given as follows:
Community Goals & Objectives, Performance Measures, 2022 Budget Summary,
Special Funds, Special Purpose Accounts, Revenues, Capital Improvements Budget,
Budget & Service Changes, Overview, 2020-2021 Accomplishments, City
Foreclosures, 2020-2021 Accomplishments - Improving Housing, Moving Forward

Ald. Kovac left the meeting at 3:55 p.m.

This Budget was NOT ACTED ON

A motion was made by ALD. SPIKER that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Murphy, Spiker, Zamarripa and Coggs

No 0

Excused 1 - Kovac

2. [210636](#) Resolution relating to the adoption of the proposed 2022 budget for the Redevelopment Authority of the City of Milwaukee.

Sponsors: THE CHAIR

Appearing:

Appearing:
Lafayette Crump, DCD Commissioner
Vanessa Koster, DCD Deputy Commissioner

A RACM Overview was given as follows:
RACM Tools for Economic Development, RACM 2022 Budget Components

A motion was made by ALD. SPIKER that this Resolution be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Murphy, Spiker, Zamarripa and Coggs

No 0

Excused 1 - Kovac

Meeting adjourned at 4:06 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at
<http://milwaukee.legistar.com/calendar>.**