

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2022 PROPOSED BUDGET

By Ald. Johnson

Item 4A

DEPARTMENT OF ADMINISTRATION

Add position authority, funding and FTE for one Grant Compliance Manager position in the Department of Administration-Community Development Grants Administration.

BUDGET TAX LEVY TAX RATE EFFECT
EFFECT EFFECT (PER \$1,000 A.V.)

Operating Budget \$+0 \$+0 \$+0.000

| BMD-2 PAGE AND LINE NUMBER | DETAILED AMENDMENT | CHANGE IN 2022 POSITIONS OR UNITS COLUMN | | CHANGE IN 2022 AMOUNT COLUMN | |
|-------------------------------------|---|--|------------------------|---------------------------------|------------------------|
| | | NUMBER TO BE CHANGED | AMOUNT OF CHANGE | AMOUNT TO BE CHANGED | AMOUNT OF CHANGE |
| | SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES | | | | |
| | DEPARTMENT OF ADMINISTRATION - COMMUNITY DEVELOPMENT GRANTS ADMINISTRATION DIVISION | | | | |
| | SALARIES & WAGES | | | | |
| 110.16-11 | Immediately following the line: "Grants Compliance Manager (Y)" | | | | |
| | Insert the following titles and amounts: "Grants Compliance Manager (X)(Y)(C)" | -- | +1 | -- | \$+80,000 |
| 110.17-5 | Grants and Aids Deduction | -- | -- | \$-979,590 | \$-80,000 |
| 110.17-10 | NON-O&M FTE'S | 15.00 | +1.00 | -- | -- |
| 110.17-19 | Immediately following the line: "with the goals and objectives of the Blueprint for Peace." | | | | |
| | Insert the following lines: "(C) To terminate upon expiration of the American Rescue Plan Act funding." | | | | |

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