

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of May 2, 2007
City Service Commission Meeting of April 24, 2007

NEW COST FOR 2007										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Comptroller's Office	Public Debt Specialist	10	Public Debt Specialist	12	\$87,205	\$90,382	\$1,833	\$375	\$2,208
1	Comptroller's Office	Revenue & Financial Svc Spec	10	Revenue & Financial Svc Spec	12	\$72,580	\$75,230	\$1,529	\$313	\$1,841
1	Employee Retirement Sys	Info Systems Mgr - ERS	11	Info Systems Mgr - ERS	12	\$66,407	\$70,767	\$2,515	\$514	\$3,030
1	Health	Office Supervisor II	2	Administrative Asst IV*	550	\$37,392	\$43,910	\$3,760	\$769	\$4,529
4								\$9,638	\$1,971	\$11,608

Assume these changes are effective Pay Period 12 (June 3, 2007).

*Although this position will have costs the first few years due to a higher minimum salary, there will eventually be savings due to a lower maximum salary.

NEW SAVINGS FOR 2007										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	City Development	Milw Economic Dev Corp Dir	16	Neighborhood Business Dev Mgr	12	\$91,340	\$70,767	\$11,869	\$2,427	\$14,296
1								\$11,869	\$2,427	\$14,296

Assume this change is effective Pay Period 12 (June 3, 2007).

NEW COST FOR FULL YEAR										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Comptroller's Office	Public Debt Specialist	10	Public Debt Specialist	12	\$87,205	\$90,382	\$3,177	\$650	\$3,827
1	Comptroller's Office	Revenue & Financial Svc Spec	10	Revenue & Financial Svc Spec	12	\$72,580	\$75,230	\$2,650	\$542	\$3,192
1	Employee Retirement Sys	Info Systems Mgr - ERS	11	Info Systems Mgr - ERS	12	\$66,407	\$70,767	\$4,360	\$892	\$5,252
1	Health	Office Supervisor II	2	Administrative Asst IV	550	\$37,392	\$43,910	\$6,518	\$1,333	\$7,851
4								\$16,705	\$3,416	\$20,121

NEW SAVINGS FOR FULL YEAR										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	City Development	Milw Economic Dev Corp Dir	16	Neighborhood Business Dev Mgr	12	\$91,340	\$70,767	\$20,573	\$4,207	\$24,780
1								\$20,573	\$4,207	\$24,780

Note: Totals may not be to the exact dollar due to rounding