

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 7, FILE # 031642

MARCH 25, 2004

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File # 031642 is a resolution relative to application, acceptance and funding of a Wisconsin Department of Transportation Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Traffic Mitigation Grant from the Wisconsin Department of Transportation.
2. This is a new grant.

Discussion

1. The purpose of this grant is to enhance the police department's ability to ensure the safety, accessibility and mobility of users of the Marquette Interchange during its reconstruction while minimizing unsafe conditions.
2. MPD will deploy officers on overtime to patrol key alternate Marquette Interchange routes within the city. This strategy will allow for faster response times to accidents, incident removals and an increase patrol presence.
3. This grant encompasses the period of April 1, 2004 through December 31, 2004.

Fiscal Impact

1. The total amount of this grant is \$84,622 with \$49,978, for overtime expenses, from the grantor and a city share of \$34,644.
2. The city share of this grant includes its portion of overtime expenses and fringe benefits (\$25,478) as well as indirect costs (\$9,166) associated with the administration of the grant.

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LRB-Fiscal Review Section
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