

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: February 4, 2026

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: February 4, 2026
CCFN 251652

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>ASSESSOR'S OFFICE</u>										
12184	Commercial Property Appraiser 3	2KN	2/1/26	11	10	1	0	0		Int/Ext
<u>CITY CLERK</u>										
12167	Customer Service Representative II	6HN	12/10/25	2	1	1	0	0		Int/Ext
<u>COMPTRROLLER</u>										
12187	Accounting Program Assistant II	6MN	1/27/26	1	0	1	0	0		Int/Ext
<u>DEPT. EMERGENCY COMMUNICATIONS</u>										
12177	Emergency Communications Supervisor	2MN	10/4/25	17	16	1	0	0		Int
12186	Emer. Comms. System Administrator	2MN	2/15/26	2	0	1	1	0		Int/Ext
<u>LIBRARY</u>										
12173	Library Services Manager (2 Positions)	1HX	1/10/26 1/17/26	27	19	2	0	6		Ext
<u>POLICE DEPARTMENT</u>										
12178	Detective (7 Positions)	4F-808	NA	181	147	7	0	27		Int
12179	Police Lieutenant (4 Positions)	4LN-836	NA	57	54	4	0	0		Int
12203	Police Sergeant (5 Positions)	4GN-831	6/6/25 6/27/25 7/20/25 6/21/25 7/19/25	217	194	5	0	18		Int
12198	Police Officer (20 Positions)	4B-801	NA	1229	1129	20	0	80		Int/Ext
<u>DPW-INFRASTRUCTURE SERVICES DIVISION</u>										
12139	Engineering Technician V	3UN	9/24/23	2	1	1	0	0	70% Capital	Int
12165	Inventory Control Assistant 1 (2 Pos.)	8BN	10/25/25 12/21/25	8	6	2	0	0	20% Capital; 75% Reimb.	Ext
12166	Street Repair Supervisor (2 Positions)	1EX	1/10/26 TBD	3	1	2	0	0	50% Reimbursable	Int
12171	Civil Engineer II	2KN	2/13/25	5	4	1	0	0	100% Capital	Int/Ext
12175	Custodial Worker 2	8BN	1/8/26	11	10	1	0	0		Ext
12191	Engineering Technician V	3UN	1/31/26	4	2	1	1	0	100% Capital	Ext
<u>DPW-OPERATIONS DIVISION</u>										
12180	Program Assistant I	5GN	1/31/26	3	2	1	0	0		Int/Ext
12182	Self-Help Yard Supervisor	1EX	TBD	2	1	1	0	0		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>COMPTRROLLER</u>										
12188	Accounting Program Assistant III	5GN	2/14/26	3	2	1	0	0	100% CDBG	Int/Ext
<u>DPW-SEWER MAINTENANCE</u>										
12192	Civil Engineer II	2KN	5/2/23	13	12	1	0	0	Sewer Maintenance Fund	Ext
<u>DPW-WATER WORKS</u>										
12183	Water Plant & Systems Manager	1KX	2/1/26	3	2	1	0	0	Water Works	Int
12185	CADD and GIS Technician 4	3UN	3/28/26	2	1	1	0	0	Water Works	Int

SCHEDULE B - FUND TRANSFERS

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Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>DEPT. EMPLOYES' RETIREMENT</u> 2025 Wages Supplement Fund 2025 Employer's Pension Contribution WRS Fund	\$869,105	\$869,105	Expenditures are based on the salaries of hires post January 1, 2024 who are enrolled into the Wisconsin Retirement System. Actual expenditures were greater than budgeted in 2025. Funds are available in the wages supplement fund.
<u>DEPT. EMPLOYES' RETIREMENT</u> 2025 Wages Supplement Fund 2025 Social Security Tax	\$3,258,563	\$3,258,563	Social security expenditures are based on actual salary expenditures. 2025 actual expenditures were greater than budgeted. Funds are available in the wages supplement fund.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous