



City of Milwaukee Fiscal Impact Statement

A	Date <u>2/11/2013</u>	File Number <u>121455</u>	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Substitute
	Subject Resolution relating to application for a U.S. Department of Homeland Security Federal Emergency Management Agency Assistance to Firefighters - Fire Prevention Safety grant.			

B	Submitted By (Name/Title/Dept./Ext.) <u>James Ley / Fire Battalion Chief / x5124</u> <u>Emma Stamps / Fire BFM / x 5281</u>
----------	--

C	This File	<input type="checkbox"/> Increases or decreases previously authorized expenditures.
		<input type="checkbox"/> Suspends expenditure authority.
		<input type="checkbox"/> Increases or decreases city services.
		<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
		<input type="checkbox"/> Increases or decreases revenue.
		<input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance.
		<input type="checkbox"/> Authorizes borrowing and related debt service.
		<input type="checkbox"/> Authorizes contingent borrowing (authority only).
		<input checked="" type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	Charge To	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
		<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
		<input type="checkbox"/> Debt Service	<input checked="" type="checkbox"/> Grant & Aid Accounts
		<input type="checkbox"/> Other (Specify) _____	

	Purpose	Specify Type/Use	Expenditure	Revenue	
E	Salaries/Wages	director 3-mo. up to 308.25 hrs	\$16,716.00	\$13,373.00	
		director fringes	\$4,518.00	\$3,615.00	
	Supplies/Materials	materials/videos/handouts	\$1,300.00	\$1,040.00	
			\$0.00	\$0.00	
	Equipment	laptop & ipad	\$2,100.00	\$1,680.00	
			\$0.00	\$0.00	
	Services		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Other		\$0.00	\$0.00	
			\$0.00	\$0.00	
		TOTALS		\$24,634.00	\$19,708.00

F

Assumptions used in arriving at fiscal estimate. grant application assuming pay for FLT C Gauthier

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- | | | |
|------------------------------------|------------------------------------|-------|
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | _____ |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | _____ |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | _____ |

H

List any costs not included in Sections D and E above. _____

I

Additional information. _____

J

This Note Was requested by committee chair.