

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC WORKS COMMITTEE

MAY 7, 2008

Item 14, File #071702

File Number 071702 is a resolution authorizing the Department of City Development to accept a \$68,300 2008 Urban Non-Point Source Water Pollution Abatement and Storm Water Management Grant from the Wisconsin Department of Natural Resources to fund storm water management planning within the 30th Street Industrial Corridor.

Background

1. The 2008 Budget includes \$3 million in capital funds to support redevelopment of the 30th Street Industrial Corridor. Potential uses of these funds include property acquisition, brownfield remediation and land use planning.
2. The City also seeks to support redevelopment of the 30th Street Industrial Corridor by developing a Regional Storm Water Management Plan for the Corridor. This Plan would benefit existing Corridor businesses as well as companies that relocate to the Corridor by providing improved methods of storm water management. Improved storm water treatment in the Corridor will also have environmental benefits for the Corridor and surrounding areas, including Lincoln Creek and the Milwaukee River.
3. Storm water management improvements, including a storm water park, have been beneficial to businesses located in another redeveloping industrial area of the City, the Menomonee Valley.
4. On March 22, 2007, the Common Council adopted File Number 061532, a resolution authorizing the Department of City Development to apply for a 2008 Wisconsin Urban Non-Point Source Water Pollution Abatement and Storm Water Management Grant from the Wisconsin Department of Natural Resources.

Discussion

1. This resolution authorizes the Department of City Development to accept a 2008 Wisconsin Non-Point Source Water Pollution Abatement and Storm Water Management Grant from the Wisconsin Department of Natural Resources in the amount of \$68,300.
2. Grant proceeds will be used to fund development of a Regional Storm Water Management Plan for the 30th Street Industrial Corridor.
3. The total cost of this grant-funded project is \$106,719. The grantor (State) share of \$68,300 (64%) will be combined with a \$30,000 (28%) City share (from the Department of Public Works) and an \$8,419 (8%) non-City share (from the Redevelopment Authority).
4. The grant period for this grant is January 1, 2008, through December 31, 2009.

Fiscal Impact

1. This resolution authorizes \$106,719 in expenditures by the City -- \$68,300 in grant revenues from the Wisconsin Department of Natural Resources, a \$30,000 cash contribution from the City (Department of Public Works) and \$8,419 in in-kind staff services funded by the Redevelopment Authority.

2. The Department of Public Works contribution will come from the Sewer Maintenance Fund-Environmental Decision Unit operating account titled "Infrastructure Services." This account, for which \$1 million is allocated in the 2008 Budget, is intended to fund storm water quality-related projects.

Prepared by: Jeff Osterman, X2262
LRB-Research & Analysis Section
May 2, 2008

cc: Rocky Marcoux Martha Brown
 Benji Timm Tory Kress
 Joe' Mar Hooper Marianne Walsh