

**Charter School Oversight Fee
Flat Fee vs 2.0% DPI
2002-03 School Year**

	Cyberschool	Downtown Montessori	Khamit Institute	YW Comm. School	DLH Academy	Total
Yr End Enrollment	304	66	90	110	225	795
Current Fee - \$125	\$ 38,000.00	\$ 8,250.00	\$ 11,250.00	\$ 13,750.00	\$ 28,125.00	\$ 99,375.00
\$125 as % DPI	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
2.0% DPI	\$ 42,262.08	\$ 9,175.32	\$ 12,511.80	\$ 15,292.20	\$ 31,279.50	\$ 110,520.90
Per Pupil @ 2.0% DPI	\$ 139.02	\$ 139.02	\$ 139.02	\$ 139.02	\$ 139.02	\$ 139.02
Amount Change	\$ 4,262.08	\$ 925.32	\$ 1,261.80	\$ 1,542.20	\$ 3,154.50	\$ 11,145.90
Percent Change	11.2%	11.2%	11.2%	11.2%	11.2%	11.2%

DPI Allotment (2002-03 School Yr) \$ 6,951

Entity	# Schools	# Students	Fee	Amount
MPS	20	8724	2.4%	\$ 1,444,694
UWM	5	8652	1.0%	\$ 182,988
City of Milw	5	800	2.0%	\$ 110,529

Now - <i>PROPOSED</i>	6951.48	139.03
Last Year	6721.40	125.00
Difference	230.08	14.03
%	3.4%	11.2%

NOTE: \$125 Fee Began July 2000