

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Preventative Health Grant  
 CONTACT PERSON: Ali Reed

PROJECT/PROGRAM YEAR: 2017-2018

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
1		Public Health Planner (X)	2EX	24,335			24,335
							0
		<b>TOTAL PERSONNEL COSTS</b>		24,335	0	0	24,335
		<b>FRINGE BENEFITS</b>					
		45% Fringe Benefit Rate		10,951	0	0	10,951
		<b>TOTAL FRINGE BENEFITS</b>		10,951	0	0	10,951
		<b>SUPPLIES AND MATERIALS</b>					
		Supplies for MKE Elevate		5,000			5,000
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		5,000	0	0	5,000
		<b>SERVICES</b>					
		Data Dashboard		1,000			1,000
							0
		<b>TOTAL SERVICES</b>		1,000	0	0	1,000
		<b>CONTRACTUAL SERVICES</b>					0
		Consultant, Trainings, Interns, Policy Link		16,654			16,654
		<b>TOTAL CONTRACTUAL SERVICES</b>		16,654	0	0	16,654

		<b>TOTAL COSTS</b>		57,940	0	0	57,940
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