

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Childhood Lead Detection Grant  
 CONTACT PERSON: Yvette M. Rowe, X3997

PROJECT/PROGRAM YEAR: 2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Office Assistant III (Z)	425	34,189			34,189
	0.5	Lead Hazard Prevention Manager (X) (Z)	007	31,673			31,673
	1	Environmental Hygenist (X) (Z)	555	53,073			53,073
	1	Public Health Nurse (X) (G) (Z)	666	54,352			54,352
	1	Health Services Assistant (X) (Z)	425	36,178			36,178
		<b>TOTAL PERSONNEL COSTS</b>		<b>209,465</b>			<b>209,465</b>
		<b>FRINGE BENEFITS</b>					
		41%		85,881			85,881
		<b>TOTAL FRINGE BENEFITS</b>		<b>85,881</b>			<b>85,881</b>
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		2,054			2,054
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>2,054</b>			<b>2,054</b>
		<b>SERVICES</b>					
		Auto Allowance		4,937			4,937
		<b>TOTAL SERVICES</b>		<b>4,937</b>			<b>4,937</b>
		<b>TOTAL COSTS</b>		<b>302,337</b>	<b>0</b>		<b>302,337</b>