CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Alcohol Enforcement 2017/18 PROJECT/PROGRAM YEAR: 10/01/17 – 09/30/18

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS Overtime		$80,000			$80,000
		TOTAL PERSONNEL COSTS		$80,000			$80,000
		AGREEMENTS					
		UW-Milwaukee Police Department Marquette University Police Department		15,000 15,000			15,000 15,000
		TOTAL AGREEMENTS		30,000			30,000
		TOTAL COSTS		$110,000			$110,000