

LRB- RESEARCH AND ANALYSIS SECTION		
PUBLIC SAFETY COMMITTEE	JUNE 19, 2008	ITEM 19, FILE # 080284

File # 080284 is a resolution relative to the application, acceptance and funding of the Milwaukee Breast and Cervical Cancer Case Management Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Breast and Cervical Cancer Case management Grant from the State of Wisconsin Department of Health and Family Services.
2. This is a new grant expanding the Wisconsin Women’s Cancer Control Program beginning in 2007. The funding proposed for the year beginning July 1, 2008, is \$118,903. This is the same as authorized for acceptance and funding in File # 080018 on May 20, 2008, for the grant year July 1, 2007, through June 30, 2008.
3. The continuing grant includes funding for activities related to cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence. These activities have been supported under the Well Women Health Screening Program which has been removed from the historical funding mechanism of the “Consolidated Contract with the Department of Health and Family Services.”
4. The screening and other activities funded by this grant complement the activities of the Breast and Cervical Cancer Awareness Program and the Breast and Cervical Cancer Screening Program.
5. The population focus continues to be upon low-income women, 45-64 years of age, in the City of Milwaukee.

Discussion

1. The period of the grant is July 1, 2008, through June 30, 2009.
2. The current budget and the proposed budget are compared as follows:

	2007-2008	2008-2009
Personnel		
Public Health Nurse PR 666)	\$ 17,130	\$ 41,186
Fringe	7,023	16,886
Contractual		
Milwaukee Health Services	94,750	59,831
Services		
Temporary Van Driver		1,000
Total	\$118,903	\$118,903

3. The resolution in File #080018 authorizes the City Comptroller to commit \$118,903 grantor share funds within the Project/Grant Parent of the 2008 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents.

Fiscal Impact

1. The total amount of this grant is \$118,903, entirely grantor share.
2. No city match is required and there is no impact on the tax levy.

Prepared by: Richard L. Withers, ext. 8532
LRB-Research and Analysis Section
June 17, 2008

Cc: Marianne C. Walsh
W. Martin Morics
Bevan Baker
Yvette Rowe
Lisa Phillips
Renee Joos