

## Vision, Goals, Priorities



### **Vision**

 To make Milwaukee one of the nation's most attractive cities in which to live, work and do business.

### Goals

- Lead DOA staff to be fearless about providing service excellence
- Having added several new divisions, seek broader interdepartmental collaborations
- In partnership with DER, assist with the development of leadership training and service excellence training

### **Priorities**

- Racial equity, inclusion and accessibility
- Review quantifiable metrics for each division
- Develop "Grant" dashboard to support divisions

## **DOA Divisions**

### Division Leadership



Lead		Divisions/Section	Responsibilities		
	Preston Cole Director of DOA	Office of the DIRECTOR	<ul> <li>Executive Leadership and Direction</li> <li>Budget and Finance Administration</li> <li>Communication and Outreach Strategies</li> </ul>		
	Steven Mahan Deputy Director	Office of the DIRECTOR	<ul> <li>Management and oversight of division heads</li> <li>Day to day operations</li> </ul>		
	<b>Nik Kovac</b> Budget & Management Director	BUDGET	<ul> <li>Annual balanced budgets</li> <li>Long-term fiscal planning</li> <li>Regular performance management</li> </ul>		
	Erick Shambarger Director of the Environmental Sustainability	ECO Environmental Collaboration Office	<ul> <li>Climate and Equity Plan</li> <li>Milwaukee Energy Efficiency (Me2)</li> <li>PACE Financing</li> <li>Municipal energy efficiency &amp; renewable energy</li> <li>Eco-Neighborhoods Initiative</li> </ul>	<ul> <li>Water Centric City/Green Infrastructure</li> <li>Milwaukee Shines Solar Program</li> <li>Electric Vehicle policy implementation</li> <li>Food Waste Recovery</li> </ul>	
	Jessica Wineberg Vision Zero Policy Director	VISION ZERO	<ul> <li>Develop, update, and coordinate implementation of the City's Vision Zero Action Plan</li> <li>Lead the City's Vision Zero Working Group with internal and external stakeholders</li> </ul>	<ul> <li>Provide strategic communications</li> <li>Conduct research, data analysis, and reporting</li> </ul>	

## **DOA Divisions**

### Division Leadership



Lead		Divisions/Section	Responsibilities		
	Bernadette Karanja Chief Equity Officer	OEI Office of Equity and Inclusion	<ul> <li>Advancing Racial Equity and Inclusion (Gender &amp; Accessibility Intersectionality)</li> <li>ADA Accessibility Compliance</li> <li>Support for the City's Equal Rights Commission</li> </ul>	<ul> <li>Small Business Certification</li> <li>Small Business Revolving Loan Program</li> <li>Contract Compliance &amp; RPP Compliance</li> <li>DirectConnectMKE</li> </ul>	
	Jordan Primakow Director of IRD	IRD Intergovernmental relations	<ul> <li>Direct lobbying efforts at State and Federal level</li> <li>Advocacy on behalf of City grant applications to Federal government</li> <li>Maintaining relationships with other local governments</li> </ul>		
	David Henke Chief Information Officer	ITMD	<ul> <li>Secure information technology systems and data from targeted and accidental threats</li> <li>Improve resident and employee access to information and services through technology</li> <li>Expand community communication and regional partnerships to innovate and improve services</li> </ul>	<ul> <li>Provide modern, resilient, effective technology services and solutions aligned with current and future city needs</li> <li>Refine service delivery through technology for process improvement</li> </ul>	
	Rhonda Kelsey City Purchasing Director	PURCHASING	<ul> <li>Citywide Procurement Services (Purchasing)</li> <li>Local Business Enterprise (LBE) Bid Incentive Program</li> <li>Buy American Bid Incentive Program</li> </ul>	<ul> <li>Socially Responsible Bid Incentive Program</li> <li>ProCard Program</li> </ul>	
	Ashanti Hamilton Director of the OCWS	OCWS Office of Community Wellness and Safety	<ul> <li>ReCAST – Mental Health and Trauma</li> <li>Family Violence Division – Domestic Violence &amp; Sexual Assault</li> <li>Community Violence Division – Community Relations</li> </ul>		

## **DOA Divisions**

### Division Leadership



Lead		Divisions/Section	Responsibilities		
	Dea Wright Director of the OECI	OECI Office of Early Childhood Initiatives	<ul><li>Welcome to Milwaukee</li><li>PopSpots</li><li>Sponge Baby</li></ul>	<ul><li>Mighty Small Moments</li><li>LENA Start</li><li>Family Advisory Board</li></ul>	
	Khalif Rainey Director of the OAAA	OAAA Office of African American Affairs	<ul> <li>Advancing Health Literacy</li> <li>Overdose Prevention Education</li> <li>Milwaukee Fatherhood Coalition</li> </ul>	<ul><li>My Brothers Keeper</li><li>Hip Hop Week MKE</li></ul>	
	Jim Bohl Director of Innovation	INNOVATION	<ul> <li>EY Implementation</li> <li>Intergovernmental Partnerships</li> <li>Internal Efficiency &amp; Innovations</li> </ul>		
	Mario Higgins Director of CDGA	CDGA Community Development Grants Administration	<ul> <li>Grant management, oversight and compliance</li> <li>Identifying new grant opportunities</li> <li>Issue Request for Proposal to collaborate with Community Based Organizations to achieve the goals specific to the funding source.</li> </ul>	<ul> <li>Affordable Housing Programs</li> <li>Economic Development Programs</li> <li>Housing for Homeless</li> <li>Job Training</li> </ul>	

### **DOA Organizational Chart**

Division Leadership



## Division heads that require council confirmation

Office of the Director

Preston D. Cole

Budget and Management

Nik Kovac

**CDGA** 

Mario Higgins

Intergovernmental Relations

Jordan Primakow

Information and Technology Management
David Henke

Office of Equity and Inclusion

Bernadette Karanja

Purchasing

Rhonda Kelsey

Division heads that do not require council confirmation

DOA Deputy Director

Steven Mahan

Office of African American Affairs

Khalif Rainey
Director of OAAA

#### **Confirmation upon appointment**

**Environmental Collaboration Office**Erick Shambarger

New divisions for 2024 that do not require council confirmation

**Innovation** 

Jim Bohl Director

Office of Community Wellness and Safety

Ashanti Hamilton
Director

**Vision Zero** 

Jessica Wineberg
Policy Director

Office of Early Childhood Initiatives

Dea Wright Director

## Recent Accomplishments & Updates



#### **FEC Financial Empowerment Center**

The City is the governing manager and Riverworks facilitates the services

#### **OCWS**

 Now staff the Milwaukee Commission on Domestic Violence and Sexual Assault

#### **OCWS**

 Completed negotiations for the development of a Certified Public Manager Program

#### **Vision Zero**

 Over 1,000 people provided input for the development of the Vision Zero Action Plan



### **Future Plans & Goals**



#### **ITMD**

Public / Private partnerships – broadband

#### **ECO**

Development of a new Me2 – Seniors program

#### **OCWS**

Established a southside OCWS office

#### **CDGA**

 Create a functional zero network to end homelessness in partnership with the Milwaukee Coalition on Housing and Homelessness

### Innovation



#### **TBD**

 Should OCWS provide services to those families and individuals who have succumbed to auto crashes where a fatality(s) occurred?

#### **Innovation Director**

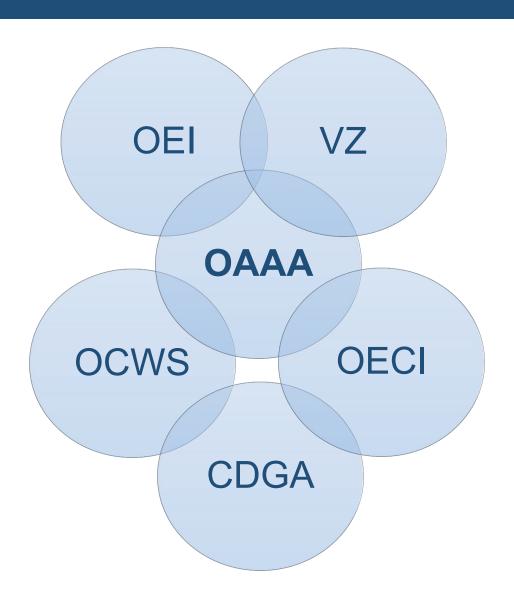
Working on a myriad of GMC and Public Policy Forum recommendations for citywide improvements

#### **CDGA**

Develop "Grant" dashboard to support divisions

## Innovation





# Challenges



### **Future program funding**

# Opportunities



- Find new revenue and grant streams
- Focus on relevant metrics
- Continue to focus on cross divisional utilization and opportunities
- Develop a succession plan by division

## Remaining Responsive to Alderpersons



Yes, without question

Service excellence

## **Signature Programs**





#### Milwaukee Fatherhood Summit

- Annual fatherhood event with increased attendance in 2023
- Provided free transportation to attendees from north and south side locations
- milwaukee.gov/fatherhood



#### **Mothers of Milwaukee Symposium**

- New annual event established by First Lady Dominique Johnson to support the many facets of motherhood
- milwaukee.gov/moms

## **Signature Programs**





#### **Hello Summer**

- Internships, jobs, events, youth programming, summer child care, summer camps, and more
- Over 80 different program offerings for parents
- milwaukee.gov/hellosummer



#### **Project Homeless Connect**

- Annual event organized by the Continuum of Care that brings resources and services together under one roof to best serve those experiencing homelessness
- Over 700 guests will attend the one-day event at Marquette University on Thursday, October 17